



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 8 February 2016

Time: 5.00 pm

Place: Dining Room - at the Council House

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Noel McMenemy, Governance Officer **Direct Dial: 0115 876 4304**

AGENDA

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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

MINUTES of the meeting held at Dining Room - at the Council House on 16 November 2015 from 17.05 - 19.00

Membership

Present

Councillor Steve Battlemuch (Chair)
 Councillor Sally Longford (Vice Chair)
 Councillor Georgina Culley
 Councillor Sam Webster

Absent

Councillor Jim Armstrong

Colleagues, partners and others in attendance:

Kevin Beswick	Friends of Wollaton Park
Lynne Dilks	North Wollaton Residents Association
Pauline Dorey	Neighbourhood Development Officer
Paul Howard	Nottingham City Homes
Dorothy Holmes	Locality Manager
Tom Humphries	Transport Planner
Dan Lucas	Nottingham City Homes
Chris Mathews	Local historian and author
Adam McGregor	Lenton Abbey Residents Association
Noel McMenamain	Governance Officer
Keith Morgan	Transport Strategy Planner
Pauline Peck	Wollaton Park Community Association
Lylse-Anne Renwick	Neighbourhood Development Officer
James Rhodes	Strategic Insight Manager
Chanel Richards	Nottingham City Homes
Bill Smith	Sheila Roper Community Association
Simon Williams	Lenton Abbey friends and Family Fun Day Association
Inspector Robert Wilson	Nottinghamshire Police
Susan Young	Resident

26 APOLOGIES FOR ABSENCE

Councillor Jim Armstrong – leave
 David Allen – North Wollaton Residents Association
 Gary Beavan – Wollaton Park Residents Association
 Alan Hall – Wollaton Historical and Conservation Society
 Rob Kirkwood – Friends of Wollaton Park
 Sam Peake – University of Nottingham
 Anthony Swannell – Wollaton Vale Residents Association
 Angharad Smith – University of Nottingham

27 DECLARATIONS OF INTERESTS

None.

28 MINUTES

Subject to amending resolution 24(2) to refer to 'decommissioned schemes' rather than 'withdrawn schemes', the Committee confirmed the minutes of the meeting held on 21 September 2015 as a correct record and they were signed by the Chair.

29 NOTTINGHAM CITY HOMES

The Committee received a brief presentation from Dan Lucas, Research and Strategy Manager, Nottingham City Homes, and Chris Matthews, local historian and author, on the publication of a history of council housing in Nottingham, titled 'Homes and Places'. The book is available from the Five Leaves Bookshop and copies can be ordered from the bookshop on 0115 8373097.

During a brief Question and Answer session, Mr Mathews explained that the generous plots provided for Clifton housing stock were a response to the extreme density of housing stock being replaced. There was also a 'Garden City' mentality prevalent at the time, with land considered a cheap and plentiful resource.

Paul Howard, Tenancy and Estates Manager, introduced a report of the Chief Executive, Nottingham City Homes, updating the Committee on key issues and themes linking back to local priorities and strategic themes for Nottingham City Homes.

Mr Howard explained that there were no requests for funding on this occasion. The main issue to note was that work has started on external wall insulation under the Nottingham Green Housing scheme is starting in Lenton Abbey.

The Chair expressed the view that the short amount of time between the September and November Area Committee meetings meant that there was little progress to report on this and on other standing items, and undertook to raise the issue of scheduling Area Committee meetings at Area Chair's Panel.

RESOLVED to note the report, and to thank Mr Mathews and Mr Lucas for their presentation.

30 HEALTH AND WELLBEING STRATEGY ENGAGEMENT: HEALTHIER, HAPPIER LIVES

James Rhodes, Strategic Insight Manager, introduced a report of the Corporate Director for Children and Adults on engagement activities to inform the development of the next Health and Wellbeing Strategy.

Mr Rhodes advised that 3 key public events had already taken place, provided information on a toolkit to permit community groups to run their own engagement sessions, and distributed survey details to inform the process.

The following points were made in the discussion which followed:

- (a) compiling information on activities already available to citizens in a single accessible community resource was seen as vital, and several Committee members highlighted consistent use of Facebook as a way forward;
- (b) a community representative recommended providing gentle exercise activities for senior citizens in community centres rather than in leisure centres;
- (c) as well as physical activity, 'silver surfer' training to help senior citizens become more IT-literate was seen as an important intervention to prevent social isolation;
- (d) outdoor developments in the Area at Sutton Passeys Crescent and in Lenton Abbey will help contribute to the Strategy.

RESOLVED to thank Mr Rhodes for his presentation, and to note the report.

31 NOTTINGHAM WESTERN CYCLE CORRIDOR

The Committee received a presentation from Keith Morgan, Transport Strategy Planner, and Thomas Humphries, Transport Planner, on the Nottingham Western Cycle Corridor, highlighting the following points:

- (a) The cycling and roadspace transformation initiative formed part of an integrated programme of transport infrastructure investment in Nottingham, including the Nottingham Express Transit lines 2 and 3 extension, improvements to the A453, the Nottingham station hub and the electrification of the bus fleet;
- (b) Nottingham's Cycle City Vision had as its key target having 10% of all trips to work taken by bicycle by 2025 – the current figure was 3%;
- (c) Significant funding was being available via the 'D2N2' Local Enterprise Partnership, and construction on a series of upgrading, widening, resurfacing and creating of shared space was expected in 2016 – formal consultation, with details of changes 'on the ground', will take place in early 2016;
- (d) Work on the Western Cycle corridor element of Nottingham's cycle network will focus on University Boulevard, Woodside Road and the Ring Road;
- (e) It was not proposed to remove any tree, and every effort will be made to minimise root damage to trees lining the cycle corridor.

The following points were made during discussion:

- (f) Mr Humphries and Mr Morgan confirmed that there were no plans to put in additional bus stops or road crossings as part of the scheme. A councillor commented that the placement of bus stops near to road crossings/refuges can cause difficulties for road users and pedestrians, and Mr Morgan and Mr Humphries asked for further details about where this is currently a problem;
- (g) A councillor expressed concern at the proposal to create a shared space for pedestrians and cyclists, while a community representative expressed concern about the effect on emergency services' response times of reducing the number of lanes on Woodside Road from 2 to 1. In response, Mr Morgan and Mr Humphries explained that

all emergency services will be fully consulted, and expressed the view that similar space sharing schemes had worked well elsewhere;

- (h) A councillor commended the proposed changes, expressing the view that they will create a safe, attractive road environment for cyclists, car drivers and pedestrians. The councillor also pointed out that the changes will help reduce speeding, and prevent parking on grass verges, which is a significant problem along the proposed route;
- (i) A resident advised Mr Morgan and Mr Humphries to be mindful about the placing of street furniture when planning improvements to the cycle corridor.

RESOLVED to thank Mr Morgan and Mr Humphries for their presentation, and to note that formal consultation for the Western Cycle Corridor will commence in early 2016.

32 AREA COMMITTEE COMMUNITY REPRESENTATIVES

RESOLVED to appoint the following community representatives for the remainder of the 2015/16 year:

Name:	Representing:
Simon Williams	Lenton Abbey friends and Family Fun Day Association
Bill Smith	Sheila Roper Community Association

33 ITEMS FROM COMMUNITY REPRESENTATIVES

Dorothy Holmes undertook to explore further the issue of using 'vacuum/blowing' street cleansing equipment where cars were parked, in response to a query from Pauline Peck.

Councillor Sam Webster explained that there was no funding currently available to clean the exterior of the Council House, given the pressures on local government budgets, in response to a query from Pauline Peck. Councillor Webster also explained that the City Council had already spent significant resources on the internal infrastructure of the building.

Kevin Beswick, Friends of Wollaton Park, reported that the group was currently thriving, with volunteering sessions going well.

34 WARD PERFORMANCE REPORTS – QUARTER 4

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, introduced the Corporate Director for Commercial and Operations' report providing ward performance updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan to 2020.

Ms Renwick highlighted the following points:

- (a) A series of Deep Cleans around key hotspots and Days of Action have taken place across both wards to address a range of community issues and concerns. A student

Week of Action also took place in October 2015 to coincide with the arrival of University students for the Autumn term, addressing personal safety, anti-social behaviour and waste management issues;

- (b) The number of dog-fouling incidents had reduced greatly in both wards, and levels of fouling were the lowest of all Nottingham city wards;
- (c) Youth teams are engaging with young people and looking to provide diversionary activity to address issues of disturbance on Torvill Drive following complaints by residents. Actions are also being taken at Manton Crescent to address recent localised increases in anti-social behaviour;
- (d) A decision on securing the required funding for the Sutton Passeys Crescent Play Area is expected in December 2015;
- (e) An innovative local Loyalty Card has been launched to support businesses on Bramcote Lane.
- (f) The Neighbourhood Action Team has been active in helping co-ordinate a number of key actions, including clearing allotment sites and overgrown 'no man's land' sites, and improving joint working with landlords of Houses in Multiple Occupancy (HMOs);
- (g) Plans for Christmas light switch-on celebrations were well advanced.

The Committee welcomed the positive report. In the brief discussion which followed, a resident highlighted the need to ensure that gully and drain cleansing on Middleton Boulevard was properly carried out.

RESOLVED to note the report.

35 AREA CAPITAL FUND

Pauline Dorey, Neighbourhood Development Officer, introduced the Corporate Director for Commercial and Operations' report requesting approval for Area Capital Fund schemes.

RESOLVED to

- (1) **note that the following budget remains available:**
Wollaton East and Lenton Abbey £34,758
Wollaton West £4,468;
- (2) **to approve the following Wollaton East and Lenton Abbey Local Transport Plan Scheme:**

Location	Type	Estimate	Details
Charles Avenue	Parking	£20,000	Measures to resolve car parking issues

36 NOTTINGHAMSHIRE POLICE UPDATE

Inspector Wilson of Nottinghamshire Police circulated a newsletter and provided a verbal update on crime and anti-social issues, making the following points:

- (a) There has been a significant reduction in the levels of burglary in both wards, as a result of successful crime prevention and detection work. However, in October and November 2015 there has been a spike in burglaries, coinciding with the return of university students to Nottingham, and Nottinghamshire Police urge citizens to remain vigilant;
- (b) There has been a massive reduction in the number of burglaries from sheds and garages from 2014, following the arrest of several persistent and prolific offenders;
- (c) Nottinghamshire Police have investigated complaints about anti-social behaviour on Harrow Road, and continue to work with the Co-op supermarket, which remains a hotspot for shop theft in the Area.

The Committee welcomed the update and the following issues were raised during discussion:

- (d) There was consensus that greater engagement with the community was needed, as recent Local Action Group meetings had not been well attended. It was suggested that coinciding future meetings with other community engagement and outreach events involving residents groups;
- (e) Inspector Wilson advised that officers regularly patrolled around the Community Centre, and, while young people did congregate there, they weren't necessarily doing anything wrong or illegal. A Community representative responded that young people did trespass by clambering over locked gates, and there were reports of drinking and cannabis-smoking taking place. Inspector Wilson undertook to pass comments to front line colleagues.

RESOLVED to note the update.

WOLLATON AND LENTON ABBEY AREA COMMITTEE
8TH FEBRUARY 2016

Title of paper:	ParkLives Healthy Lifestyle Activity Programme 2016	
Director(s)/ Corporate Director(s):	Hugh White Director of Sport and Culture Andy Vaughan - Corporate Director Commercial and Operations	Wards affected: All
Report author(s) and contact details:	Eddie Curry Head of Parks and Open Spaces	
Other colleagues who have provided input:	Alex Brown - Community Sport and Physical Activity Officer John Wileman - Head of Sport, Community and Leisure Centres	
Date of consultation with Portfolio Holder(s) (if relevant)	Cllr Dave Trimble - Portfolio Holder for Leisure and Culture. 21 st December 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides a summary of the 2015 ParkLives programme and provides details of how communities can get involved and participate in a range of free to attend activities, sports and events delivered in local parks all around the City throughout 2016.		
Recommendation(s): The committee are requested to: -		
1	Note the draft ParkLives programme for 2016 as detailed in section 2.5	
2	Help identify and provide nominations for Local ParkLives Ambassadors as detailed in section 2.5	
3	Help identify and provide nominations for Local ParkLives Activators as detailed in section 2.5	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Physical inactivity is a significant problem in Great Britain with 29% of people in England failing to achieve 1x30 minutes of sport or physical activity per week. The ParkLives programme aims to activate the community and provide a programme of free to attend healthy lifestyle activities, sports and events delivered in Local Parks all around the City throughout 2016. The programme also aims to mobilise a network of local people who can all help promote and help to lead the sessions. It is hoped that these people will also help to sustain the programme beyond 2016.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 ParkLives Programme

ParkLives is a sport, health and physical activity project funded by Coca Cola GB as part of their £20m investment to get 1 million people active by 2020. The project forms a partnership between Coca Cola GB and the local authority who project manage ParkLives in their area.

On 17th December 2015, the Government launched its new Strategy for Sport, 'Sporting Future: A new Strategy for an Active Nation'. This new strategy will see a shift away from traditional sports to a broader definition of what constitutes physical activity and this change aligns nicely to this Park Lives Programme of activities and the City's own Sport & Physical Activity Strategy 2015-2019.

ParkLives started in 2014 in three areas; Birmingham, Newcastle and the London borough of Newham. The emphasis of the project is about having fun on a park in an active way. It doesn't have to be a high intensity fitness class or a sports coaching session, it is an informal activity that promotes being active on a regular basis in a fun and social way. Cost and inconvenience are the two main barriers that people face in becoming more active and ParkLives overcomes these by providing free activity across the city in peak and off-peak times. The ParkLives initiative started in Nottingham in May 2015.

2.2 Nottingham ParkLives Vision

To get more families, friends and communities actively participating in a broad range of park based fun recreational and sporting activities.

2.3 Nottingham ParkLives Outcomes and Outputs plan

1. To formally designate 20 parks and green spaces as Activity Parks
2. To reach those who are most unlikely to participate from IMD areas and activate 60,000 people during the two year programme.
3. To provide weekly activities in all primary parks and an intensive programme of activity for families over the school holidays
4. To support the development of Friends Groups in each Active parks and recruit and train volunteers to build capacity and support future delivery of the Active Parks project.
5. To generate interest and support with the community in order to drive forward a wide range of parks improvements and help improve the parks to Green Flag Standards.
6. To look to existing delivery partners to establish and run the parks sessions across the city.

2.4 Headline Statistics from the 2015 Nottingham ParkLives Programme.

- Over 450 physical activity sessions between June and October in 19 parks across Nottingham city
- 2 mass-participation events
- Supporting 6 community events
- Over 15,000 attendances



2.5 ParkLives Programme 2016

In 2016 the ParkLives Team will again run a free to attend programme of weekly healthy lifestyle, sports, activities and events in local parks all over the City.

The key emphasis this year will be about activating the entire community, training and developing a local network of people who can get involved and *help sustain* the programme in future years.

Appendix 1 contains a draft 2016 ParkLives programme.

To help deliver the 2016 programme the ParkLives Team is now looking to identify and recruit local people who can who can volunteer to help promote and run the ParkLives sessions.

- **ParkLives Ambassadors.**
Key Responsibilities: - To help promote the ParkLives sessions and be a local champion who can encourage local groups and individuals to get involved and be active in their local park.
- **ParkLives Activators**
Key Responsibilities: - To actively get involved in assisting / leading local ParkLives sessions. This could be as a walk leader, organising a weekly game of rounder's or running a weekly Zumba class in the park.
- **Training and Support**
As part of this programme the ParkLives Team will help provide support and training on all aspects relating to the ParkLives programme and how to promote and deliver the sessions.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 N/A

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The ParkLives Coca Cola GB programme is currently funded by Coca Cola GB for a two year programme from 2015 to the end of 2016.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 N/A

6 EQUALITY IMPACT ASSESSMENT

6.1 An EIA is not required because:-There are no equality implications for this proposal.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 N/A

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 N/A

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Appendix 1 – Plans for ParkLives 2016

The 2016 ParkLives Programme will focus on delivering 3 areas of activity as follows:-

- 1- Major ParkLives Events& One-off activity days:**
- 2- Family Activity Weeks**
- 3- Continuous Blocks of Activity**

1. Major ParkLive Events& One-off activity days:

x2 ParkLives mass-participation events – (date and venues tbc)

x5 supporting activity at community events including;

Southglade Live

Cycle Live

Clifton Picnic in the Park

Radford Family fun day

Radford curry in the park

Vernon Park family fun day

Father's Day – 19th June

UK Active National Fitness Day: 9th September

International Older Persons Day: 1st October

World Mental Health Day: 10th October

2. Family Activity weeks (this will include one-off taster activities and smaller events to attract families to):

Easter Holidays: 2nd – 17th April

May half-term: 30th May – 5th June

Love Parks week: 15th – 24th July

October half-term: 17th – 28th October

3. Continuous blocks of activity (this will include a set timetable where activities will be taking place at the same time of day, in the same park each week for the duration of the block):

June 6th – July 22nd (7 weeks spring-summer)

July 27th – August 31st (5 week family focussed summer holidays)

Monday 5th September – Friday 14th October (6 week autumn block)

Types of activities:

Activities will be split into different categories and marketed and promoted in different ways to suit each target audience. This will include as an example:

Family Fun	Fitness	Low-impact exercise	Conservation & Nature	Adventure – try something new
Family Yoga	Zumba	Health walks	Wild food walks	Canoeing
Family multi-games	Boot Camp	Yoga	Wildlife walks	Kayaking
Family bushcraft	Park Fitness	Tai Chi	Nature walks	Climbing
Xplorer	Beginners running	Bowls	Bushcraft	Slacklining
Family Archery	Reggaecise	Zumba Gold	Heritage Walks	Orienteering
Scavenger Hunts	Back to Netball	Walking Netball	Pond Dipping	Geocaching
Giant board games	Rebound Basketball	Walking Basketball	Park Ranger volunteering	Parkour

WOLLATON EAST & LENTON ABBEY COMMITTEE – 8TH FEBRUARY 2016

Title of paper:	Sutton Passeys Crescent Play Area, Wollaton Park	
Director(s)/ Corporate Director(s):	Hugh White, Director, Sport & Culture Andy Vaughan, Director, Commercial & Operations	Wards affected: Wollaton East & Lenton Abbey
Report author(s) and contact details:	James Dymond, Parks Development Manager, 0115 876 4983	
Other colleagues who have provided input:	Fliss Hogg, Parks Development Officer, 0115 915 2709 Eddie Curry Head of Parks and Open Spaces, 0115 8764982	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Following a successful funding bid and public consultation, work has begun on the new play area in Wollaton Park off Sutton Passeys Crescent and will be complete in February 2016.		
Recommendation(s):		
1	To note the project updates in this report.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 To note the progress made on the development of a new children’s play area at the Sutton Passeys Crescent end of Wollaton Park.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 There has been political and local demand to have a new play area at the Sutton Passeys Crescent end of Wollaton Park for some time. The people living in the boundaries of Middleton Boulevard / Sutton Passeys Crescent (young children, parents, carers and grandparents) and the pupils of Bluecoat school and a local childminders group who access this playground mentioned that the old play equipment was tired, out of date, dark and un-inviting.

- 2.2 There were concerns from residents and local Councillors over the impact on residents living within the Sutton Passeys Crescent and Middleton Boulevard estate

should this play area be removed and not replaced. Therefore, it was proposed to refurbish the new play area and cater for children ranging from toddler to teenage years with a focus for disabled children and with better access, bearing in mind that many of the local residents are elderly or disabled or have disabled children.

- 2.3 Wollaton East & Lenton Abbey Councillors provided £16,805 towards the scheme with a further £50,000 came from Waste Recycling Environmental Ltd.
- 2.4 Following the initial public consultation, the following play elements were highlighted as being a priority for the new design:
1. Natural elements theme
 2. Wheelchair access and activities
 3. Parent / Carer and child activities (baby / disabled child)
 4. Shelter from the wind / rain / sun
 5. Picnic Area
 6. Imagination play / pretend play
 7. Climbing activities
- 2.5 After designs were received, further public consultation took place online and at 15 venues, with 238 people consulted. 89% of people voted in favour of Design B and 61% voted in favour of the play area remaining in its existing location.
- 2.6 The winning design can be seen in the attached Appendix, with minor changes to this made before the final order was placed.
- 2.7 Work began on site during the week commencing 4th January 2016 and will be complete by the end of February 2016.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The total value of the scheme is £66,805.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 The play area was procured via a tender process using the ESPO Framework.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 N/A.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because there is no proposal for new or changing policies / services / functions or financial decisions that would have a major impact on services.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Delegated Decision 1993.

Appendix A: Sutton Passeys Crescent Play Area Winning Design



WOLLATON AND LENTON ABBEY AREA COMMITTEE – 8 February 2016

Title of paper:	Local Plan Part 2: Land and Planning Policies Document – Publication Version	
Director(s)/ Corporate Director(s):	Sue Flack – Director for Planning and Transport David Bishop – Deputy Chief Executive/Corporate Director Development & Growth	Wards affected: Wollaton West, Wollaton East and Lenton Abbey
Report author(s) and contact details:	Matthew Grant, Senior Planner (Policy), 0115 8762561 matthew.grant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Matt Gregory, Policy and Research Manager, 0115 876 3981 matt.gregory@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Once adopted, the Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.</p> <p>The Land and Planning Policies Document has been published for a six week period ending 11th March 2016 to allow formal representations. This follows several consultation stages including Issues and Options consultation and a Preferred Options consultation.</p> <p>Following this Publication stage, the Land and Planning Policies Document will undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>The Land and Planning Policies Document contains planning policies to guide decision making on planning applications. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas.</p> <p>The Land and Planning Policies Document also includes 85 specific sites which are allocated for particular uses, such as housing, employment or retail.</p> <p>Site allocations and policy designations are set out on a map known as the Policies Map, which is published alongside the Land and Planning Policies Document.</p>		
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Recommendation(s):

- | | |
|----------|---|
| 1 | That the committee notes that the Local Plan Part 2: Land and Planning Policies document (Publication Version) and accompanying Policies Map has been published for representations, and the period for making representations ends on 11 March 2016. |
|----------|---|

1 REASONS FOR RECOMMENDATIONS

- 1.1 Production of a Local Plan is a Statutory requirement.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Once adopted, the Local Plan Part 2: Land and Planning Policies Document (Local Plan) will form part of the statutory planning framework for Nottingham, alongside the Core Strategy. Before the Local Plan can be adopted, it must go through several stages of formal and informal consultation. To date, the Local Plan has been through three informal stages of consultation – the Issues and Options consultation stage, the Additional Sites consultation stage and the Preferred Option consultation stage.
- 2.2 The previous consultations have informed the development of the Local Plan, which the Council now considers is ready for independent examination by a Government appointed planning inspector. The Local Plan has therefore been published for representations. This provides a formal opportunity for the local community and other interested parties to consider the Local Plan. Government regulations require that representations should relate to whether the Local Plan is legally compliant and is “sound” (ie whether the Plan has been positively prepared, is justified, effective and consistent with national policy).
- 2.3 All documents can be viewed at www.nottinghamcity.gov.uk/localplan.
- 2.4 The policies in the Local Plan address the following matters:
- Climate Change
 - Employment Provision and Economic Development
 - Role of Town, District and Local Centres
 - Regeneration
 - Strategic Regeneration Sites
 - Housing Size, Mix and Choice
 - Design and Enhancing Local Identity
 - The Historic Environment
 - Local Services and Healthy Lifestyles
 - Community Facilities
 - Managing Travel Demand
 - Green Infrastructure, Parks and Open Space
 - Biodiversity
 - Minerals
 - Telecommunications
 - Land Contamination, Instability and Pollution
 - Developer Contributions
- 2.5 This area committee may have particular interest in those policies on family housing and student accommodation. The Plan seeks to balance needs for student housing; with those of existing communities and actively promotes the expansion of

appropriately located and designed Purpose Built Student Accommodation to help rebalance the proportion of students within affected communities.

2.6 The relevant policies are:

- Policy HO1: Housing Mix (page 76-78)
- Policy HO2: Protecting Dwellinghouses (Use Class C3) suitable for Family Occupation (page 79-80)
- Policy HO5: Locations for Purpose Built Student Accommodation (page 84-86)
- Policy HO6: Houses in Multiple Occupation (HMOs) and Purpose Built Student Accommodation (Page 87-90), and
- Appendix 6: Methodology for Determining Areas with a Significant Concentration of Houses in Multiple Occupation/Student Households (page 313-315).

2.8 The Local Plan also includes a Policies Map showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas), together with the site allocations.

2.9 The following site allocations are relevant to this Area Committee, and site plans and Development Principles are included as Appendix 1 to this report:

Wollaton West Sites

- **PA35 Woodyard Lane – Siemens**
- **PA36 Russell Drive – Radford Bridge Allotments**

CONSULTATION

2.10 370 individual people and organisations responded to the Preferred Option consultation and there were approximately 1,370 individual responses.

2.11 A Report of Consultation has been produced setting out the measures undertaken at previous consultation stages. This has been published alongside the Local Plan.

SUSTAINABILITY APPRAISAL

2.12 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The SA has 14 objectives relating to economic, social and environmental issues in Nottingham. The SA assesses the potential impacts of each of the policies and site allocations against the 14 objectives, and has been published alongside the Local Plan.

OTHER BACKGROUND ASSESSMENTS

2.13 In addition to analysing the consultation responses and undertaking the SA, a number of other background assessments have been undertaken to inform the Local Plan. Each of the sites put forward for allocation has undergone a detailed assessment. The assessment involved collecting information regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.

2.14 Background Papers have also been produced to inform the Local Plan policies. These are titled as follows:

- Climate Change
- Employment and Economy
- Infrastructure Delivery Plan
- Green Belt
- Minerals
- Retail
- Sustainable, Inclusive and Mixed Communities
- Transport
- Equalities Impact Assessment

NEXT STEPS

2.15 Any representations received will be considered and technical drafting changes may be proposed if any factual or minor inaccuracies emerge. These will not be consulted upon. However, if the City Council wishes to make any further substantial changes to the draft Local Plan in response to the representations or other key factors, then it is likely that these will need to be subject to further consultation.

2.16 The Council will summarise the main issues raised by representations, and submit the summary together with the Local Plan and all the representations to the Secretary of State for independent examination by an Inspector. The examination is likely to include a public hearing session, when parties making representations may, at the Inspector's discretion, present their views in person. The examination is expected to be in the Autumn of 2016, and if the Local Plan is found sound it is anticipated that it will be adopted in 2017.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None – the production of a Local Plan is a statutory requirement.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The preparation and consultation of the Land and Planning Policies Document is part of the statutory planning process. The costs of this activity will be met from existing resources earmarked for this purpose.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 As indicated in the main body of the report, the Council is under a statutory duty to produce a Local Plan of which the LAPP is part. Requirements relating to the production and adoption of the local plan are prescribed by regulations. Any representations received as a result of the current public consultation will need to be considered and, (assuming that no substantial changes are required,) the LAPP, its supporting documentation and the representations will then be the subject of a report to Council to approve its submission for independent examination. Whilst there are risks that the Policy could be found to be unsound or challenged on adoption the LAPP has been the subject of legal advice during its preparation to seek to ensure its compliance with the law and planning policy.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Property has been consulted as part of the process of developing the Land and Planning Policies document which includes a number of sites in Council ownership. The inclusion of these sites in the LAPP will assist in bringing them forward for development.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

Yes



Please see <http://documents.nottinghamcity.gov.uk/download/435> , and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

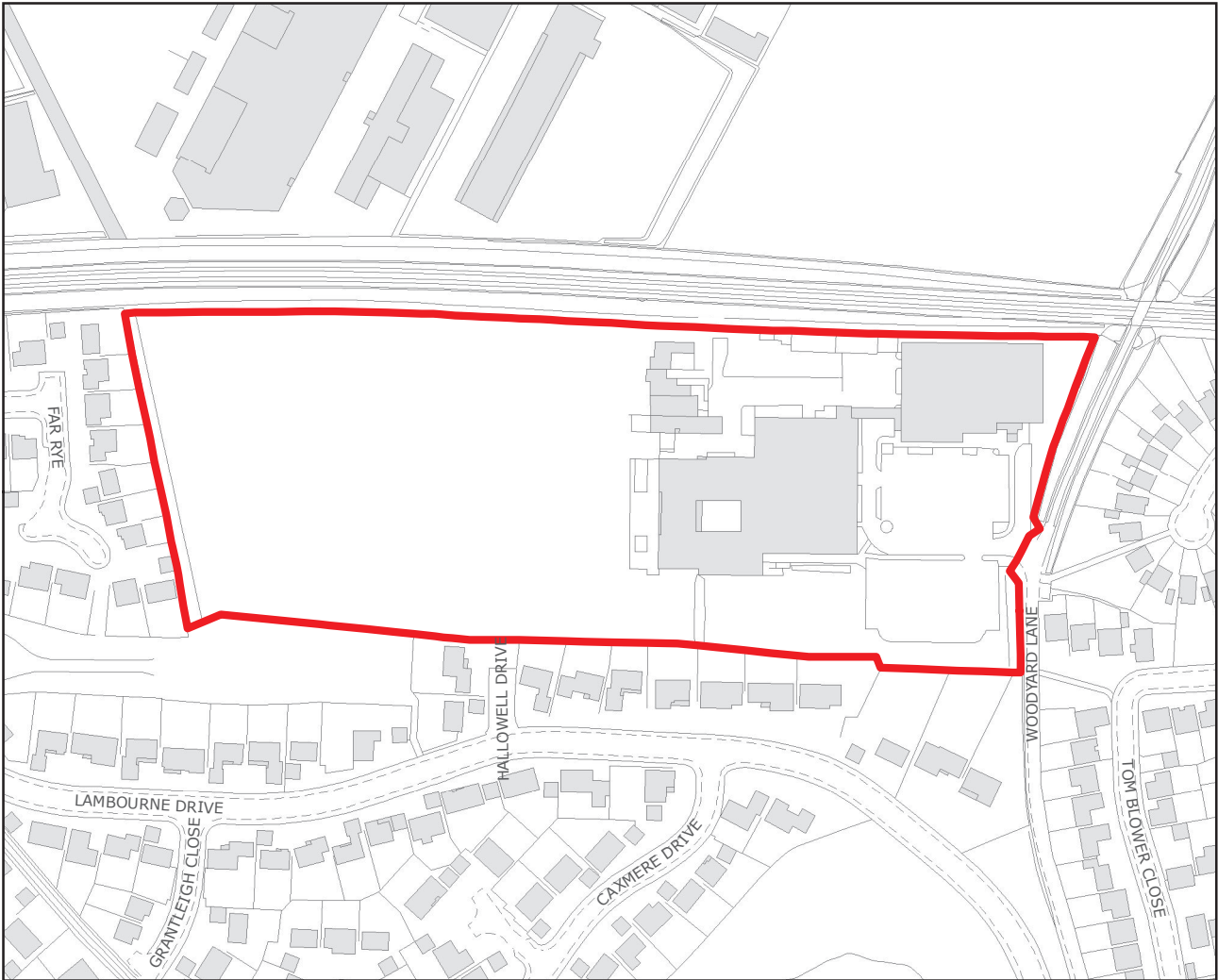
9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Local Plan Part 2: Land and Planning Policies Document – Publication Version January 2016 (approved by Executive Board November 2015)
- 9.2 The Land and Planning Policies Development Plan Document, Preferred Option, September 2013
- 9.3 The Nottingham Local Plan (2005)
- 9.4 The Land and Planning Policies Sustainability Appraisal Report, January 2016
- 9.5 The Land and Planning Policies Preferred Option Report of Consultation, January 2016
- 9.6 The Land and Planning Policies Site Assessment Document, January 2016
- 9.7 Climate Change Background Paper, January 2016
- 9.8 Retail Background Paper, January 2016
- 9.9 Transport Background Paper, January 2016
- 9.10 Sustainable, Inclusive and Mixed Communities Background Paper, January 2016
- 9.11 Employment Provision and Economic Development Background Paper, January 2016
- 9.12 Minerals Background Paper, January 2016
- 9.13 Green Belt Background Paper, January 2016

9.14 Infrastructure Delivery Plan, January 2016

www.nottinghamcity.gov.uk/localplan

PA35 Woodyard Lane - Siemens



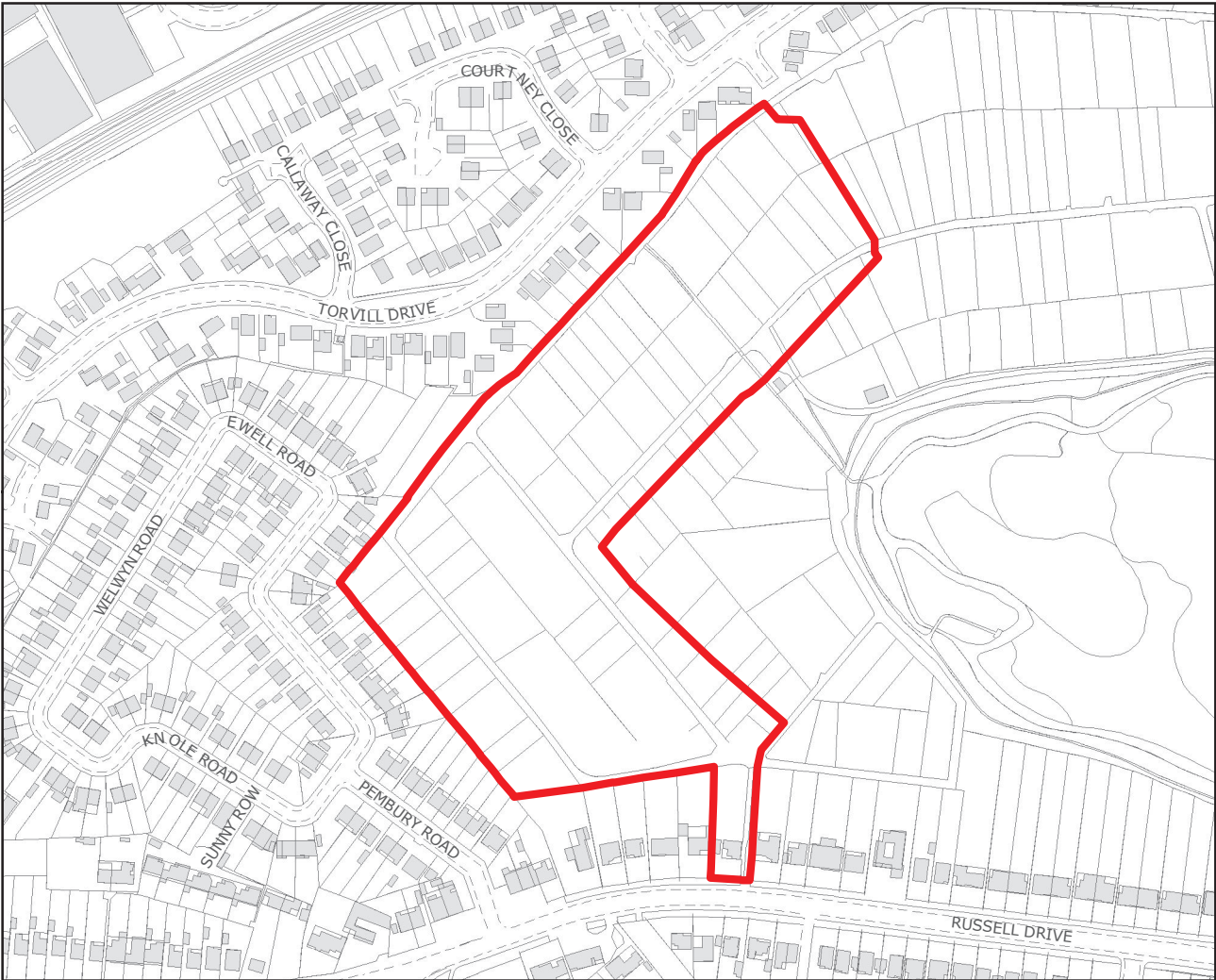
<p>Site Area (ha): 3.74</p> <p>Ward: Wollaton West</p> <p>Address: Lambourne Drive</p> <p>Current use: Employment, open space</p>	<p>Proposed use: Residential (C3, predominantly family housing) and community facilities (D1) and open space.</p> <p>Development principles: Design, layout and access should be carefully considered to avoid adverse impacts on existing residential properties. There is potential for the development to provide accessible public open space to help address deficiencies in the area with opportunities to improve and retain areas of grassland. The trees along the western and northern edges of the site should be retained as a buffer to the rail line to the north and to provide green corridors. Walking and cycling links to Woodyard Lane should also be created. The Policies Map safeguards Hallowell Drive for future highway improvements. Development proposals should have regard to two archaeological constraint areas within the site. There is coal mining legacy within the site and the sites falls within a Minerals Safeguarding Area - requires consideration prior to development but not considered a barrier to development.</p>
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PA36 Russell Drive - Radford Bridge Allotments



<p>Site Area (ha): 3.85</p> <p>Ward: Wollaton West</p> <p>Address: Russell Drive</p> <p>Current use: Allotments</p>	<p>Proposed use: Residential (C3, predominantly family housing) including open space and re-provision of allotments.</p> <p>Development principles: Development should be limited to a maximum of 110 dwellings. Proposals should make provision for the replacement and enhancement of existing allotments. Site to include public open space and retain and enhance existing trees and hedgerows. Scheme should enhance Bilborough Brook and Martin's Pond and Harrison's Plantation Local Nature Reserves. Proposals for the site should be accompanied by a flood risk assessment and incorporate SuDS. Proposals should enhance the water environment of Martin's Pond. Within Minerals Safeguarding Area but not considered a barrier to development.</p>
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WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
8TH FEBRUARY 2016

Title of paper:	AREA COMMITTEE PRIORITIES ACTION PLAN	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial & Operations	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Dorothy Holmes Locality Manager 62347/0115 8839804 dorothy.holmes@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Councillor Sally Longford sally.longford@nottinghamcity.gov.uk Councillor Sam Webster sam.webster@nottinghamcity.gov.uk Councillor Steve Battlemuch steve.battlemuch@nottinghamcity.gov.uk Councillor Jim Armstrong jim.armstrong@nottinghamcity.gov.uk Councillor Georgina Culley georgina.culley@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 20th October 2015	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/ service users): Area Committee Priorities have now been reviewed through the recent round of Area Cluster meetings. Area Chairs are now developing a series of actions for each priority and these will be reported regularly to Area Committees.		

Recommendation(s):
1 That the area committee priorities and actions be noted.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Each Area Committee has now clarified its priorities for 2016/17 and begun work towards a set of actions for each priority.
- 1.2 Priorities have been set for the whole Area, encompassing either two or three wards.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Area Committee Priorities will show a clear link to the City Council's current ambitions as set out in the latest City Council Plan 2015 -19. By developing clear Area focussed priorities covering two or three Wards each Area Chair will be required to examine the work which is being undertaken at a 'grass roots' level to see where there may be gaps in provision or where targets and outcomes can be improved.
- 2.2 A set of actions will be developed for each priority to be led by appropriate Service Teams and partnerships.
- 2.3 A draft Priorities Action Plan for this Area Committee is attached as Appendix 1.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No
An EIA is not required because this is not a new or changing Policy, Service or function.

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Neighbourhood Working Framework 2012 CLT report

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1

AREA 7 COMMITTEE PRIORITIES: 2016/17

Area Committee	7
Area Committee Chair 2016/17	Cllr Steve Battlemuch

Current priorities (agreed at December Area Cluster meeting)

Priority 1	Safe and Clean Neighbourhoods
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Priority 2	Young People
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Priority 3	Health and Wellbeing For Older People
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Priority 4	Parks, Open Spaces, Leisure and Culture
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AREA 7 COMMITTEE PRIORITIES: 2016/17

Priority 1 - Safe and Clean Neighbourhoods

actions	by Whom	timescales
Reduce dwelling burglaries	Police	Ongoing - Review in Autumn 2016
Reduce theft from motor vehicles	Police	Ongoing - Review in Autumn 2016
NCC Services data sharing to aid registration of HMOs and landlords	Various NCC Services	March 2016
Continual improvement/ additional actions to tackle issues related to HMOs and private landlords (cleansing and maintenance focus)	Community Protection HMO team	Ongoing
Continual improvement/ additional actions to reduce Domestic Violence	Police Early Help Service Children's Centres schools	Autumn 2016
Work to resolve parking issues including consideration of new disc schemes to resolve	Traffic Management Enforcement Officers Community Protection	Summer 2016

nuisance parking issues		
Continual improvement/ additional actions to reduce graffiti	Community Protection, Neighbourhood Operations Manager	Summer 2016
Continual improvement/ additional actions to reduce fly tipping	Community Protection, Neighbourhood Operations Manager, NCH and other landlords	Summer 2016

AREA 7 COMMITTEE PRIORITIES: 2016/17

Priority 2 - Young People

actions	by Whom	timescales
Improve Youth Club provision and increase participation	NCC Early Help Service, NDO's, VCS	Summer 2016
Strengthen After-school provision	NCC Early Help Service, Schools, NDO's, VCS	By Autumn term 2016
Bring about involvement of University of Nottingham in activities with young people	University of Nottingham Student Union NCC Student Officers NDO's	By October 2016
Improve integration of students	University of Nottingham	By October 2016
Ensure there are sufficient good school places for children in WW/WELA	Schools NCC Officers	September 2016 and ongoing
Provide activities during school holidays	NCC Early Help Service, VCS sector	Easter 2016
Review current work experience provision in Area 7	Schools	By summer 2016

Investigate need for provision of job clubs for young people	Economic Development	March 2016
Building improvements to Sheila Roper Community Centre relating to young people's provision	NCH	June 2016

AREA 7 COMMITTEE PRIORITIES: 2016/17

Priority 3 - Health and Wellbeing For Older People

actions	by Whom	timescales
Work towards making WW/ WELA the most 'Age Friendly' wards in the city, implementation of Old Peoples Charter, promote the 'Take A Seat' campaign and other similar initiatives	Appropriate NCC staff NDO's VCS	Ongoing – review October 2016
Maintain and if possible improve the 'L' bus public transport services - routes, frequency/ timetable	Transport and Planning	By September 2016
Identify and examine measures to reduce social isolation - review progress of 'Our Place' project and identify other projects with view to possible commissioning	Public Health NDO's Appropriate NCC staff VCS Review with Councillors and NDO's	April 2016

Reduce Fuel Poverty -identify additional actions, promote Robin Hood Energy	Energy Team NCH NEP RHE	Sept 2016 and ongoing
Improve maintenance of roads and pavements, agree a programme of funded works	Highways Service	March 2017

AREA 7 COMMITTEE PRIORITIES: 2016/17

Priority 4 – Parks, Open Spaces, Leisure and Culture

actions	by Whom	timescales
Wollaton Park-Continual improvements and implementation of Action Plan, (e.g. Completion of new playground, cafe, Walled Garden Project)	Parks and Open Spaces, Parks Development Officer, Friends of Wollaton Park Walled Garden Steering Group NDO's	Ongoing but review in Autumn 2016, Cafe by Summer 2016
Lenton Abbey Park-Continual improvements and implementation of 2015 Development Action Plan	Parks and Open Spaces, Parks Development Officer Review with WELA Councillors & WELA NDO	Spring/ Summer 2016
Sutton Passeys Crescent Play Area and outdoor gym installation	Parks and Open Spaces, Parks Development Officer Review with WELA Councillors & WELA NDO Friends of Wollaton Park	Spring/ early Summer 2016
Highfields Park Lottery and Heritage Action Plan implementation	Parks and Open Spaces, Parks Development Officer, Park Ranger,	Ongoing through 2016/17

	Highfields User Group	
Maximise wildlife habitat across Area 7 and invest to make both wards more wildlife friendly	Parks and Open Spaces, Park Ranger Neighbourhood Operations Manager, Review with Councillors, NDO's	Ongoing – review in December 2016
Allotments- Review current spaces	Allotments Service	April 2016
Re: Radford Bridge Road allotments – ensure that the current renters have alternative provision in the new site or an alternative site	Allotments Service Planning Department, Housing Developers	April 2016
Implementation of WELA Allotment and Waste Space Action Plan	Allotment Service, NCH, WELA NDO Review with WELA Councillors & WELA NDO	June 2016
Improve Cycling provision	NCC Cycling Team Sustrans Pedals	Review summer 2016
Maintain and improve cultural offer across the wards – eg Wollaton Arts Festival	NDO's VCS and other partners, Schools Appropriate NCC staff, Arts and Events Team, Principal Arts Officer, Museums	Summer 2016

Family Fun Days	Community Engagement Co-ordinator.	
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WOLLATON & LENTON ABBEY AREA COMMITTEE 8TH FEBRUARY 2016

Title of paper:	WARD PERFORMANCE REPORTS – QUARTER 4	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial & Operations	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Dorothy Holmes Locality Manager 62347/0115 8839804 dorothy.holmes@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Daniel Dexter, Analyst, Crime and Drugs Partnership daniel.dexter@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities; • Community engagement; • Finance; • Safer theme – Crime and anti-social behaviour (ASB); • Neighbourhood theme – Cleansing and Environmental issues; • Working theme – unemployment rates; • Housing; • Community Protection; • Fire; • Health Theme – local health priorities. 		
Recommendation(s):		
1	Area Committee note and comment on the Ward Performance reports for quarter 4 2015/16	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team's Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

Crime: During April – December 2015 (compared with April – December 2014) all crime in the Wollaton East and Lenton Abbey Ward decreased by -11% (by -44 crimes, with an decrease in victim based crime of -59 crimes) no change in criminal damage incidents. Thefts decreased by -27 incidents with the majority being of bikes from the University and dwelling burglary decreased by -33 incidents during April – December 2015 for the same period in 2014. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the lowest across the 20 wards. There is an increase of 12 incidences in ASB for the ward Year to Date.

Total number of crimes across both beats:

October 2015 = 8 crimes and 20 ASB incidents

November 2015 = 17 crimes and 8 ASB incidents

December 2015 = 13 crimes and 11 ASB incidents

Total of above = 38 crimes and 39 ASB incidents

Breakdown:

Wollaton East & Lenton Abbey Ward Crimes	October 2015	November 2015	December 2015
Burglary Dwelling	Total 5 Uni Park & LA 1 Hillside 4	Total 5 Uni Park & LA 1 Hillside 4	Total 8 Uni Park & LA 4 Hillside 4
Burglary Other	Total 0 Uni Park & LA 0 Hillside 0	Total 5 Uni Park & LA 4 Hillside 1	Total 2 Uni Park & LA 0 Hillside 2
Thefts of and from vehicle	Total 1 Uni Park & LA 1 Hillside 0	Total 0 Uni Park & LA 0 Hillside 0	Total 0 Uni Park & LA 0 Hillside 0
Criminal Damage	Total 2 Uni Park & LA 1 Hillside 1	Total 7 Uni Park & LA 4 Hillside 3	Total 3 Uni Park & LA 2 Hillside 1
ASB reported incidents	Total 20 Uni Park & LA 15 Hillside 5	Total 8 Uni Park & LA 6 Hillside 2	Total 11 Uni Park & LA 9 Hillside 2

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In October 2015.

ASB: During April – December 2015 (compared with April – December 2014) ASB increased by 9% by 12 incidents. There has been a decrease in the last quarter. The Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

Domestic Violence Crimes: 25 incidences reported for April – December 2015 YTD with an increase of 12 (92%) from previous year to date. However we have been informed that there are a significant number of unreported incidences of Domestic Violence in Lenton Abbey.

Fire: Even though incidents of Fire are low in the ward with 1 Deliberate Secondary and 1 Accidental fire in the quarter. With the Ward Year to Date ranking the lowest for All Fires with 2 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

Community Protection:

Ward: Wollaton East & Lenton Abbey	FPN	Dog FPN	Dog Op	Alcohol Surrender	Trade Waste	Graffiti Action	s215	Flytip Action	TOR	CPNW	CPN
October	5	0	11	1	32	50	63	84	0	8	0
November	4	0	9	5	8	46	17	64	0	26	0
December	4	0	6	5	8	43	17	56	0	26	0
Total	13	0	26	11	48	139	97	204	0	60	0

Cleanliness of the Ward has decreased from the previous quarter and to an 87 average above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been a slight increase in graffiti, fly tipping and dog fouling for the period April – November 2015 in comparison with the previous Year. For April – November 2015 **Graffiti** has increased slightly across the Ward by 3 to 21 reactive incidents. **Fly Tipping** across the Ward in April – November 2015 has increased by 6 to 31 reactive incidents. **Dog Fouling** across the Ward in April – November 2015 has increased by 2 to 19 reactive incidents. However currently there have been no real issues raised regarding empty student properties and waste in the WELA ward.

Unemployment: Is increasingly falling for the WELA Ward with a decrease of -206 (-26%) for the period April – December 2015. This being the lowest in the City. With NDO support there has been successful ongoing volunteer team challenges, volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Health: Health data is currently being updated for the ward. Sheila Roper Community Centre are currently exploring the possibility of offering different health sessions with various partners.

Key Successes:

Sutton Passeys Crescent Play Area –Excellent news in early December as the external funding bid submitted by Nottingham City Council (NCC) for £50,000 for the construction of the new Play Area and outdoor gym has been successful. This is in addition to the £16,805.00 match funding already committed by Wollaton East and Lenton Abbey ward Councillors from their WELA ward budgets through Area Committee in November 2013. Work has already started at the beginning of January 2016. We hope to have a launch in late Spring/ early Summer 2016.

Lenton Abbey Park Development Plan and Bid – In April 2015 we received the exciting news that NCC has secured an external Funding Bid of nearly £40,000 for new developments on Lenton Abbey Park developed with Ward Councillors, NDO, residents and Parks and Open Spaces. Work is underway commissioning the contractors to undertake and install the new developments of a football pitch, wildflower meadow, fruit trees, new outdoor gym equipment and under 5's equipment, table tennis tables. This will further enhance the Green Flag status already awarded for the Park. We hope to have a launch in Summer 2016.

NCC Budget Consultation event – Wednesday 27th January, 6.30pm at upstairs Function Room, Rose and Crown, 500 Derby Road. Presentation and Question and Answer (Q&A) session. Jointly hosted as part of Nottingham Action Group on HMO's meeting. Online consultation questionnaire distributed through Nottingham Arrow in November and publicity online, through Nottingham Arrow and WELA Facebook.

Lenton Abbey Residents Association (LARA) Spring Into Lenton Abbey Community Cohesion event and AGM – Saturday 16th April 2016 at Sheila Roper Community Centre. Plans are underway with local residents. Please look on WELA facebook page for details.

‘Take A Seat’ City Wide Campaign - was launched by Cllr Longford with Cllr Webster and Cllr Battlemuch on Wednesday 6th January 2016 at Nottingham Building Society and Crown Island shops. Farndon Green Post Office shops have already signed up to provide a seat for older people if they need to take a rest on their premises. Other shops on Bramcote Lane and in Lenton Abbey are being approached. The Campaign will be widened to the city centre and city wide. Please share to your resident networks and feed any local contacts and suggestions through your NDO to the relevant NCC Officer.

Winter Deep Cleans across the ward – City Services have been busy undertaking Deep Cleans in key hotspots around the ward identified by WELA Ward Councillors, Neighbourhood Development Officer and Neighbourhood Operations Manager and WELA residents. Focussing on alleyways, off road areas and twitchels.

External Wall Insulation Scheme in Lenton Abbey – In order to address the High Fuel Poverty in the WELA ward a specific External Wall Insulation Scheme for Lenton Abbey was launched on 26th October with an Information event by NCH and contractors SBS and Permarock with support from NEP and other VCS partners. Works have been underway since November with 2 show houses completed for residents and home owners to view and regular coffee mornings on Wednesdays 9.30 -11.30am at Sheila Roper Community Centre. Please look on WELA facebook page for dates. The scheme is open for NCH and private properties. 90 private properties have joined the scheme to date. After the works were completed one resident on Baslow Drive “noticed the difference immediately. I had to turn my thermostat down a few degrees and have taken off the layers. I am so glad I have had it done and am sure I will notice a big difference in my fuel bills”. Another resident has signed up “after researching other houses who have had the works completed have seen an increase in their property prices”.

Lenton Abbey Fun Day – Saturday 2nd July 2016 after the success of the 2015 Fun Day with fantastic support from all the diverse local communities in Lenton Abbey and a wide variety of stalls, children’s and young people’s play and sports activities, performances, community consultation and information stalls. LAFFDA have already started meeting to plan 2016! If you have any ideas please get in touch. Please look on the WELA facebook page for upcoming news and dates.

Wollaton Park Residents Association (WPRA) Christmas Fair – Saturday 5th December 2015 Despite the high winds, residents came out to support this event with a colourful range of stalls by local creatives and other NCC and VCS partners organised with WELA NDO working closely with WPRA. If you have any ideas for this year please get in touch. Please look on the WELA facebook page for upcoming news and dates.

Christmas Light Up Events and Lenton Abbey Residents Association – Wednesday 2nd December 2015 5pm The Blossoms Residents were amazed by the fireworks, enjoying carols from Beeston Fields Primary school choir, University of Nottingham Brass Band, activities, stalls and warm up workshops at the Community Centre. Community engagement and consultation on local transport plans, new welfare advice surgeries and the Lenton Abbey External Wall Insulation Scheme. There were very generous raffle prize donations from SBS and Permarock EWI contractors. “fantastic community atmosphere”, “Really good to engage with the community”, “Really helped with signing up new people to the EWI scheme”. Building on the success of last year’s event with Locality Management

working closely with LARA, Sheila Roper Community Centre, local schools, NCH and other NCC and VCS partners. Please look on the WELA facebook page for photos and other upcoming news and dates.

Neighbourhood Transformation Plans – detailed Action Plans on tree planting and old allotment sites in Lenton Abbey led by NDO are currently being updated and implemented with the Allotments Service, Tree Services, Ward Councillors, NCH, CPO's, CP Enforcement, City Services and Community Payback partners. Allotments on Brook Road, off Manton Crescent and off Woodside Road using Ward Cllrs, NCH and Allotments Service budgets have been cleared over the last few months and brought back into use have been let out to new Allotment holders. Building on the 'Grow For It' campaign. New planting schemes are being developed on Woodside Road 'the Blossoms' to add to previous enhancements and transformation on this city gateway route. Building on the success of the 'Trees For Cities' Project delivered in WELA ward in February 2015 with overwhelming resident support. Allotments Service working with WELA NDO have engaged new residents to take on waste/ 'no man's' land on the corners of Enderby and Bosley Squares for cultivation. Other Allotment sites in Lenton Abbey are also being brought back into use. These Action Plans and Gateway To Nottingham Plans are monitored through the Neighbourhood Action Team meetings.

Area Capital and Public Realm Funds – since the last Area 7 Committee in November 2015 a new TRO and timed parking zone has been implemented opposite the shops on Woodside Road to resolve parking issues and improve parking and access for disabled and elderly customers. Enforcement is in operation. Phases 2 is currently under consultation & Phase 3 of Woodside Road Parking scheme is being developed to reduce damage to the verges and help create off road parking which will help to transform this major City Gateway route. A survey completed by residents and a large turnout to the community consultation event on 17th November has informed decisions about a pilot Residential Parking Zone schemes in the Charles Avenue area. This and other Traffic Safety measures are currently being considered.

Issues:

The Experimental Traffic Restriction Order (TRO) in Lenton Abbey has now been fully implemented. We are currently monitoring emerging parking issues in Lenton Abbey. The 1st Phase of works have been completed on Woodside Road. Phases 2 & 3 of Woodside Road Parking scheme have been developed influencing and complementing designs and plans for the Cycle Ambition Western Cycle Corridor on Woodside Road. Formal Consultation of the University Boulevard and Woodside Road Phases of the Western Cycle Corridor was undertaken online between 23rd November and 13th December with 2 Community Consultation events on Monday 30th November 2015 at Sheila Roper Community Centre.

Cycle theft has decreased on the University of Nottingham campuses over the last 6 months with the Police and Sustrans working closely with University security staff. Although dwelling burglary has increased in August and December, there has been a decrease from April 2015 in comparison to 2014 Year to Date. In response WELA NDO in partnership with Nottinghamshire Police, WELA Ward Councillors and Crime and Drug Partnership have developed a Crime Prevention Target Hardening Project which has continued to be rolled out from March 2015 to WELA's most vulnerable residents. On both issues the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward Priorities. There has been strong partnership working on the Allotment Action Plan led by Neighbourhood Services NDO, working with Allotment Services, NCH, Community Protection and City Services on patch operations on clearing allotment sites, to reduce ASB and enforcement of Allotment Hiring Agreements which have brought some allotment sites back into use and back into cultivation. We have extended this positive partnership to bring other overgrown 'no man's land' green sites into cultivation by local residents. We are still working closely with the HMO Team on the additional HMO registration in Wollaton Park estate which should improve contact with HMO landlords. Partnerships have been further strengthened with Stonewater Housing Association, addressing resident issues and ASB impacts and Sheila Roper Community Centre.

Ward: Wollaton West NDO: Lylse-Anne Renwick

Crime: Crime in the Wollaton West Ward is continuing to fall. Antisocial behaviour and criminal damage are causing some concern. The NAT team are working diligently to resolve these issues, e.g. Police car patrol in the area, CPO vigilance in the area, NAT team delivering letters to residents, visual Police Beat Officer patrol, and Councillors Ward Walks in the identified areas.

The total numbers of crimes in the ward in the last two months are:

November: 21

December: 32

Wollaton West statistic: For the period November – December 2015

Wollaton West Crimes	November	December
Burglary Dwelling	6	6
Burglary Other (Shed, Garage, e.tc)	1	1
Theft From Vehicle	0	3
Theft of vehicle	0	1
Theft other (includes		

person/shop etc.)	1	7
Criminal damage	3	7
Robbery	0	0
Antisocial Behaviour	10	7

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in January 2016.

Cleanliness -in the ward has decreased slightly in November to 86% which is same as the 'neighbourhood as clean as the city centre' benchmark target of 86%. **Graffiti** with has increased 7 incidents compared to 2 incidents in October and 0 in both August and September. We have been encountering a rise in graffiti in the last two months on the Grangewood Estate. **Dog fouling** – we continue to see a decrease in dog fouling in the ward, no reported incidents in September, October and November 2015.

Fire: - The ward continues to see a decrease in deliberate fires, there was no deliberate fires reported since May 2015.

ASB: - ASB incidents in the ward are beginning to rise again, 13 reported incidents in November and 14 reported incidents in December 2015. The NAT team are working on solutions to combat this issue.

Fly-tipping: - There were only three separate reported fly-tipping incidents in the ward in the last four months a total of 12 incidents which is a decrease from the previous months. The NAT team have been diligent and are monitoring and taking action when necessary.

Unemployment Rate: The ward continues to see a decrease of unemployment. There were 107 unemployed citizens in September, a slight increase of 115 in October and 105 in November.

Key Successes:

Wollaton West Christmas Lights Celebration –

Last December saw even more participation at the Bramcote Lane Christmas Lights Switch On, one of the best Wollaton West Christmas Light Celebrations to date, more people attended the event and thoroughly enjoyed themselves. We even had requests to close the street for the celebration which is not feasible. This just highlights citizen opinion of their delight with the celebration event. The Bramcote Lane Retailers contribution this year was exceptional. Coates the butchers again donated free BBQ on the night and Sharps the florist contributed soup, rolls and jacket potatoes. The Nottingham Building Society donated a pair of tickets for a Nottingham Forest home game, Sainsbury's on Bramcote Lane again donated the mince pies together with Christmas cakes for the tombola, Marks & Spencer, Wollaton Vale the new shop in the ward donated a lovely bottle of wine and a tin of shortbread. All the other retailers contributed generously to the event. The money raised this year by the charity tombola went to the Wollaton Youth Cafe.

Citizens again came from as far afield as Browtow, Basford, Beeston and Bulwell to attend the event. The contribution from all our partners, e.g. Police, Parking Enforcement, Fernwood Primary & Nursery School, Kingswood Church, St Leonard's and Grangewood Methodist Churches were exemplary. A young Wollaton West resident also volunteered her time at the event, her support with the event was greatly appreciate by the team. The children and the churches choirs together with the public voices were in lovely harmony and the Christmas songs made the event magical.

Wollaton West Youth Café Christmas Party – On Saturday 19th December 45 young people and their families attended the Wollaton Youth Café Christmas Party and enjoying hot dogs, pizza and other festive food. In addition to the regular Youth Club activities such as table tennis, pool and Wii games there were also quizzes to keep the adults interested.

Although an admission charge was not requested, donations were invited. The donations raised were £37.50 on the night which was added to the £53.00 raised from admissions during the second half of the Autumn Term of the Youth Cafe. This enabled the volunteers and young people to make a donation of £90.50 on behalf of Wollaton Youth Café to Samaritan's Purse Christmas Child Appeal.

The event was a great success for the young people, their families and the volunteers.

Issues:

Antisocial behaviour on the Grangewood Estate and Torvill Drive is a concern at the moment therefore the Neighbourhood Development Officer together with Places for People, Housing Officer and the Police are looking at initiatives to resolve the problems.

The untidy shop front (The Little Carpet Shop) on Wollaton Road had continued to cause a problem for other businesses and citizens. The Enforcement team had written to the company requesting the clearance of the rubbish but the company did not adhere to the request. The Enforcement team took action and issued a warning to the company, stating that failure to adhere to the warning would result in a fine. The company have now cleared the area and the NAT team are continuing to monitor the situation.

Events: A range of meetings and events have taken place this quarter including, Wollaton West Community Association Meetings, Friends of Wollaton Park Group Meeting, Local Area Group meetings, NAT meetings and Wollaton West Youth Café. The NAT group also carried out a few targeted themed works in the ward.

NAT's(Neighbourhood Action Team): - The team represents various key services provides who meet to look at current issues across the ward. The team are working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. The key Issues are antisocial behaviour issues, inconsiderate parking on the grass verges on Wollaton Vale and criminal damage.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

6. **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

7 **EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because this is not a new or changing Policy, Service or function.

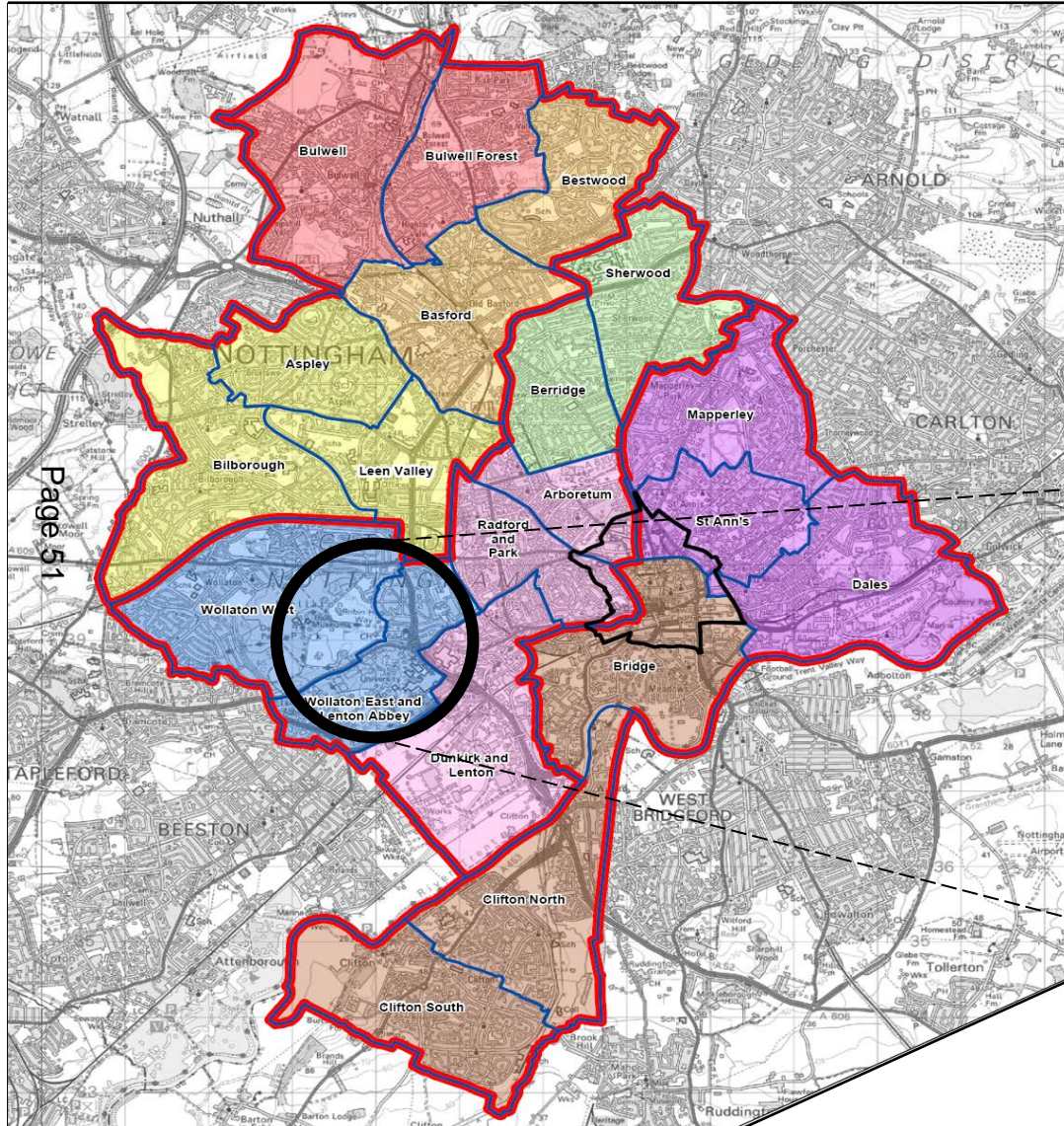
Yes

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Neighbourhood Working Framework 2012 CLT report

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None



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Wollaton East & Lenton Abbey Area Committee Ward Performance Report January to March 2016



Neighbourhood Development
Officer Pauline Dorey

October – December 2015 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead	
Page 53	SAFER	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>Violence Dwelling /Shed Burglary Vehicle & Shop Theft</p> <p>Cycle Thefts</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p> <p>Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Jan promotion of Youth Club Freedom programmes in LA. Feb stall. WELA DVfocus grp</p> <p>Resident facebook campaign, Feb LA stall Safety campaign messages. Op Graduate. Burglaries -patrols in WELA. Ongoing Target Hardening VP Scheme NAT meeting Action Planning.</p> <p>Dog Control Order/ signage - Continued Awareness and Enforcement Campaign</p> <p>Crime Prevention / Rogue Trader Campaign/ Roadshow Education/ raising awareness of fire safety in the Home and deliberate fire setting</p> <p>Identify those in community vulnerable from fire & deliver appropriate interventions</p> <p>Work closely with Youth team, Police, partners in area to target deliberate Fire Setting</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Increase awareness of YC/ AS. Planning Youth Activities to increase youth engagement reducing ASB.</p> <p>Increase awareness of DV Support Improve student crime prevention. Crimes decreased overall. Quick response- Offenders arrested and charged for burglaries and cycle theft.</p> <p>Improve reporting by residents. HMOs registered. Intelligence from residents to CPO's re rogue traders, drugs, continue operations.</p> <p>Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information.</p> <p>Increased resident involvement in TRA's LAG's Neigh Watch Primary and secondary fires are lowest in Nottingham</p>	<p>Locality Management</p> <p>NCH Schools Locality Management,</p> <p>Police, NPBT</p> <p>Locality Management, Community Protection</p> <p>Police NPBT</p> <p>Locality Management</p> <p>Notts Fire and Rescue Service</p> <p>Police</p> <p>Family and Community Teams -Youth</p>

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS Page 54	To reduce parking problems in the ward	Woodside Rd scheme Phase 2 and 3 planned in conjunction with Western Cycle Corridor. New TRO by shops now enforced Parking Survey /Consultation completed for Charles Ave Area. Consider Traffic Safety designs re Middleton Blvd/ Harrow Rd. Parking hotspots implemented with partners. CP enforcement of NCC & Uni of Nottingham Campaigns in WP & LA. Increase HMO registration Deep Cleans of alleyways across WELA.	Parking improved. Verge parking prevented. Works planned for Phase 2 & 3 Woodside Rd Parking Scheme with Cycle Ambition Western Corridor. Enforced new TRO has improved parking for elderly shop users. Consider options for 2 new schemes. Monitor impact. Enforcement / letters Waste, CPO LDAs & CPNWs students and HMO. Campaign improve d awareness and safety, Improved LA alley cleanliness/ awareness of bulky waste collection/ use. Clean Alleyways In WELA Increased reporting of dog fouling.	Locality Management Traffic Management Locality Management NCH, CP Locality Management Locality Management Traffic Management & Highways Parks and Open Spaces,
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Ongoing community & partner consultation with citizens, TRA &VCS org/ grps on Charles Ave Area parking, Traffic Safety Harrow Rd/Ring Rd, NTRIP Plan, Western Cycle Corridor Woodside Rd	Community and partner consultation on: Ward Priorities/ PlanRefresh, Charles Ave Area Parking zone, Traffic Safety Harrow Rd/Ring Rd, NTRIP Plan, Western Cycle Corridor	
	Reduction of dog fouling	Sutton Passeys Play Area bid successful Dec. LA Park Plan	SPC Play Area works start Jan	
	Tackle HMO, private landlord issues	Ongoing work by Partners to deliver Allotment Action Plan & cultivation of LA waste land	Allotment Sites bought back into use and wasteland bought into cultivation by residents.	Allotment s Service
	Ensure the views of local people assist in setting priorities			
Improve Parks and Open Spaces				
Neighbourhood Transformation Plan				
Gateway Action Plan				

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ community organis'ns develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>Outreach & new publicity After School Club&Youth Club in LA</p> <p>Funding support SRCC, develop and organisation of WPRA and LARA community consultation, Organise LAFD, Community Cohesion event with partners VCS, community.</p> <p>Supporting local VCS develop new activities Development of WELA Play / Youth Progr'mes</p>	<p>New After School Club at Sheila Roper Community Ctre</p> <p>Organisation and development of WPRA and LARA community consultation, Organise LAFD, Community Cohesion event Improved community cohesion.</p> <p>New health sessions/activities</p> <p>Delivery of Play / Youth programme</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p> <p>Age Friendly City</p> <p>Support initiatives on mental health and reducing isolation</p>	<p>LA Planting .Cooking activities at Sheila Roper Comm Ctre.</p> <p>Increase sports /use of Lenton Abbey Park in Youth Prog .</p> <p>SPC Play Area redevelopment bid successful. New Energy and Welfare Rights Advice Sessions in LA . Outreach stalls/ External Wall insulation Scheme installed in L Abbey</p> <p>Information event Take A Seat Launch WELA Crown Is shops</p>	<p>Community growing, improved environmental and health outcomes through increased wellbeing and reduced social isolation. Improved health/ engagement of young people</p> <p>Reduction in fuel poverty and increase in disposable income as Bills reduce. Increased awareness of energy and money saving opportunities.</p> <p>Improved older people support</p>	<p>Locality Management, Early Help, VCS partners</p> <p>Locality Managtmt , NCH, NEP</p>
WORKING	<p>Increase awareness of training, literacy, numeracy, employmt opportunities/ advice.</p>	<p>Training/ employment opportunities - to all partners.</p> <p>Employment/ Work programmes rolled out LAbbey</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH</p> <p>Tenants Academy distributed</p>	<p>Locality Managmn</p> <p>VCS partners</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 5 th October, 1pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 2nd December, 4pm,	St Marys Church Hall Wollaton Hall Drive.
Wollaton Park Residents Association	Wollaton Park Residents Association	21 st October, 7pm 18 th November, 7pm	Wollaton Park Community Centre,
Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	11 th November, 6.30pm	Sheila Roper Community Centre
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	29 th October 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	12 th November 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	10 th December 10 - 11.30am	Sheila Roper Community Centre
Nottingham Action Group on HMO's	Nottingham Action Group on HMO's NCC and other partners	28 th October, 6.30pm	Function Room, Rose and Crown, Derby Road
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	7 th October, 7 - 8.30pm 4 th November, 7 – 8.30pm	Sheila Roper Community Centre
Further works	Allotments Service, City Services	October – December	Brook Road, various Allotment Sites, Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Sheila Roper Community Association Management Committee	Sheila Roper Community Association Management Committee	14 th October 10 - 12	Sheila Roper Community Centre
Charles Avenue Area Parking Scheme Survey & Proposals Community Consultation Event	Locality Management Traffic Management	17 th November 5.30 – 7pm	St Barnabas Church Hall, Derby Road, Lenton Abbey
Cycle Ambition Western Cycle Corridor Woodside Road/ University Boulevard Community Consultation event and online	Locality Management Cycle Team	30 th November , 9.30-11.30am and 6-8pm	Sheila Roper Community Centre
WELA Christmas Lights Celebration	Locality Management, NCH, Sustrans, Police, Schools University of Notti'am, VCS partners	2 nd December 3.45 – 4.45pm 5 - 6.30pm	Sheila Roper Community Centre, Woodside Rd , Lenton Abbey
Wollaton Park estate Christmas Fair	Locality Management, WPRA	Saturday 5 th December 11 – 2pm	Farndon Green, Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces,	, 2pm	Lakeside/ Highfields Park
Sutton Passeys Crescent Play Area Developments Bid Consultation Feedback	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	Wednesday 21 st October 7pm	Wollaton Park Community Centre,
Safer Cycling Campaign Children/ Young People at Lenton Abbey Christmas Lights Celebration	Locality Management, Sustrans	2 nd December 3.45 – 4.45pm 5 - 6.30pm	Sheila Roper Community Centre, Woodside Rd , Lenton Abbey
Community Coffee	Neighbourhood Police Beat Team	22 nd October, 10am	Wollaton Park Community Centre
Community Coffee	Neighbourhood Police Beat Team	26 th October, 10.30-11.30am	Hope Nottingham
Community Coffee	Neighbourhood Police Beat Team	30 th November, 10.30-11.30am	Hope Nottingham

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11 yrs	Sheila Roper Play and Afterschool Club, Early Help Team, supported by Locality Management	Every Tuesday 3.30 - 5.30pm in school term	Sheila Roper Community Centre or Lenton Abbey park
Neighbourhood Transformation Plan sub group meetings	Locality Management, Allotments, Community Protection, partners, Tree Services,	Various throughout October – December	Various including Sheila Roper Community Centre
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Thursday 1 st October 11.30am -12.30	Portland Building, University campus
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	TBC	Woodside Road Shops
External Wall Insulation Information and Consultation Session	NCH, NEP, Locality Management , Meadows Advice Centre, Credit Union	26 th October, 12 – 7pm	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Dog Fouling Campaign Dog Operations	Community Protection, City Services	ongoing	WELA
Community Coffee Page 61	Neighbourhood Police Beat Team	4 th February 10am	Wollaton Park Community Centre
Lenton Abbey Local Issues Group LAG	Neighbourhood Police Beat Team	6 th January, 6.30pm 3rd February, 6.30pm 2nd March, 6.30pm	Sheila Roper Community Centre
Community Coffee	Neighbourhood Police Beat Team	TBC	University Park

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sup group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout January - March	Various
WELA NAT	Locality Management	14 th January 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	11 th February 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	17 th March 10 - 11.30am	Sheila Roper Community Centre
Safer Cycling Campaign Children/ Young People Lenton Abbey Community Cohesion event	Locality Management, Sustrans	Saturday 16 th April 12 – 2.30pm	Sheila Roper Community Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Play & Afterschool Club 5-11yrs	Early Help Team supported by Locality Management,	Every Tuesday 3.30 - 5.30pm in school term time	Sheila Roper Community Centre or Lenton Abbey park
Lenton Abbey Community Cohesion event	Locality Management, Community Protection, PCSO, University of Nottingham, Cllrs,	Saturday 16 th April 12 – 2.30pm	Sheila Roper Community Centre
Student Campaigns as	University of Nottingham,	ongoing	Lenton Abbey
Nottingham City Council Budget Consultation	Locality Management, Nottingham Action Group on HMO's	Wednesday 27 th January, 6.30pm	Function Room Rose & Crown Public house, 500 Derby Road

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
External Wall Insulation Information and Consultation Session	NCH, NEP, Locality Management , Meadows Advice Centre, Credit Union	Fortnightly Wednesdays 9.30 – 11.30am	Sheila Roper Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	January – March	Overgrown green and Allotment Sites, LA
Hillside Local Issues Group LAG	Neighbourhood Policing	20 th January, 7pm 17 th February, 7pm 16 th March, 7pm	Wollaton Park Community Centre
Hillside Community Coffee Local Issues	Neighbourhood Policing	Thursdays 10 -11am	Wollaton Park Community Centre
Community Engagement Stall	Locality Management , NCH	Friday 12 th February, 10am – 4pm	Woodside Road Shops, Lenton Abbey

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
QMC island surroundings, including the underpass, Derby Road North and South from QMC island including pump house by Gatehouse, Triumph Rd	Thursday 28 th January 2016 10 – 11am	meet by QMC side of underpass
Arden Close and southern end of Woodside Rd Lenton Abbey	Thursday 25 th February 10 - 11am	Meet Woodside Rd shops
North half of Middleton Blvd Wollaton Park estate	Thursday 10 th March 10 - 11am	Meet Crown Island by Electric Substation (Orston Dr side)

Community Meetings

Group	Date	Venue
Nottingham Action Group on HMO's	27 th January, 6.30pm	Function Room, Rose and Crown, 500 Derby Road

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Association Management Committee	5 th January 10 - 12	Sheila Roper Community Centre
Wollaton Park Residents Association & Local Issues Group LAG	20 th January, 7pm 17 th February, 7pm 16 th March, 7pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	6 th January, 6.30pm 3 rd February, 6.30pm 2 nd March, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	13 th January, 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 13,710

Total amount allocated from 1st April 2015 £ 8,500

Applications pending

- **Area Capital Fund**

Total amount allocated from 1st April 2015 to date £ 40,631 (LTP element)

Total amount allocated from 1st April 2015 to date £ 30,000 (Public Realm element)

Budget Allocation for 2015-2016 (LTP element) £32,000

Budget Allocation for 2015-2016 (Public Realm element) £19,050

- **NCH Environmentals**

Total amount allocated from 1st April 2015 to date £16,514.13

Scheme decisions pending.

Budget Allocation for 2015-2016 £19,464

SUMMARY PERFORMANCE REPORT

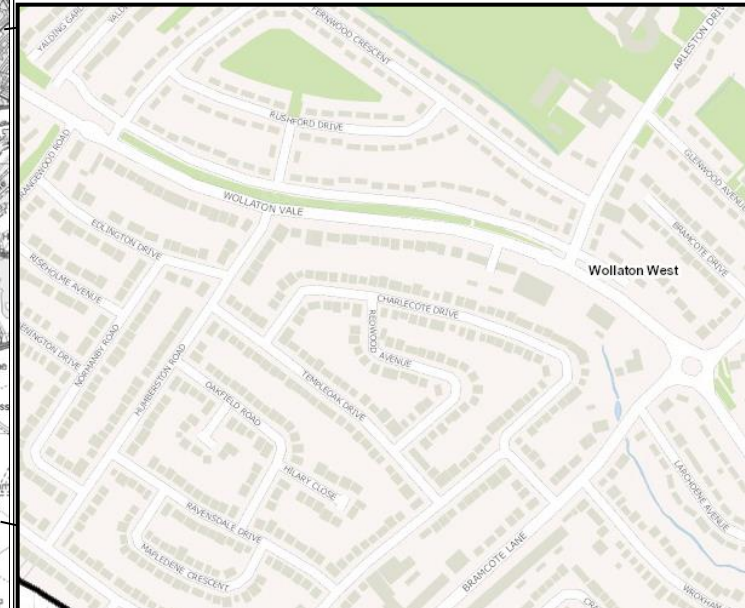
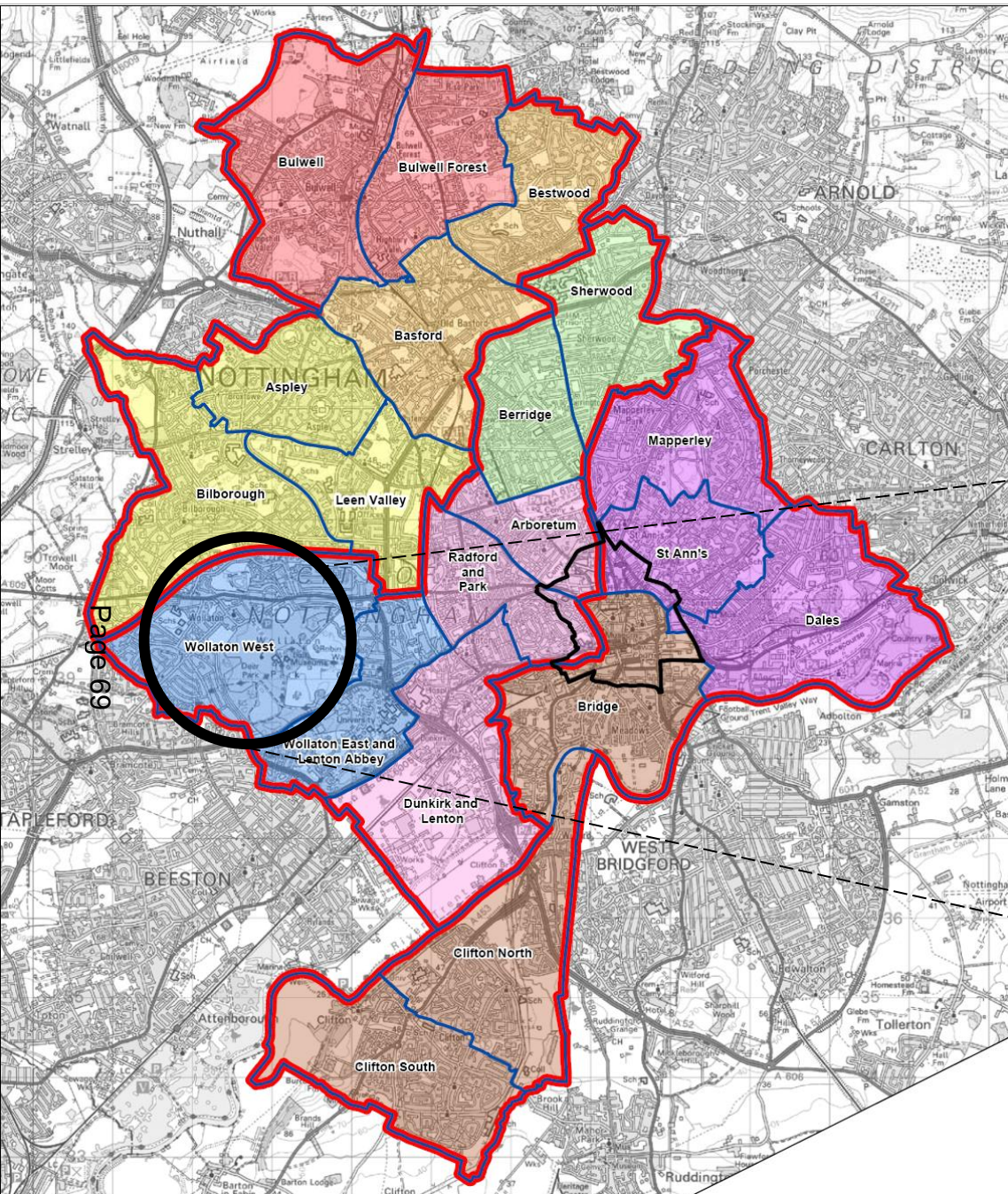
AREA 7 : October – December 2015

Wollaton East and Lenton Abbey

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Wollaton East & Lenton Abbey	All Crime	26	65	38	42	34	47	41	33	39				409	365	-44	-11%	41.10	36.68	
	Victim Based Crime	22	60	36	38	31	43	37	33	37				376	337	-39	-10%	37.78	33.86	
	Criminal Damage	7	9	9	5	3	2	2	2	7	4				48	48	0	0%	4.82	4.82
	Theft	9	17	10	23	21	19	18	9	16					169	142	-27	-16%	16.98	14.27
	Dwelling Burglary	2	2	3	2	2	7	6	5	8					70	37	-33	-47%	7.03	3.72
	Violence	1	15	8	3	2	5	6	6	6					46	52	6	13%	4.62	5.23
	Domestic Violence	1	8	2	1	2	0	6	2	3					13	25	12	92%	1.31	2.51
	NTE Violence	0	0	0	0	0	0	0	0	0					2	0	-2	-100%	0.20	0.00
	Other Violence	0	7	6	2	0	5	0	4	3					31	27	-4	-13%	3.11	2.71
	ASB	15	12	20	18	13	22	20	8	12					128	140	12	9%	12.86	14.07
	Noise	6	4	7	9	4	9	6	4	7					54	56	2	4%	5.43	5.63
	Youth	2	3	5	3	4	2	6	1	1					28	27	-1	-4%	2.81	2.71
	Alcohol	1	2	2	2	2	2	3	3	2					17	19	2	12%	1.71	1.91
	Deliberate Fires	0	0	1	0	0	0	0	0	0					2	1	-1	-50%	0.20	0.10
	Average Quarterly Score	Cleanliness Score	84	89	91	94	87	87	87	87					92	88	-3	-4%	N/A	N/A
		Graffiti (reactive)	3	0	1	4	2	6	4	1					18	21	3	17%	1.81	2.11
		Fly-Tipping (reactive)	3	3	4	3	9	3	6	0					25	31	6	24%	2.51	3.11
	Dog Fouling (reactive)	4	2	6	0	3	2	1	1					17	19	2	12%	1.71	1.91	
	Unemployment	75	68	73	73	76	79	75	65					790	584	-206	-26%	79.38	58.68	

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Area Committee 7	All Crime	77	138	112	119	96	107	96	82	87				1010	914	-96	-10%	40.90	37.01	
	Victim Based Crime	68	129	103	107	88	102	90	78	79					942	844	-98	-10%	38.15	34.18
	Criminal Damage	10	15	13	10	11	6	12	17	14					115	108	-7	-6%	4.66	4.37
	Theft	29	47	37	51	46	38	32	23	24					314	327	13	4%	12.72	13.24
	Dwelling Burglary	7	4	5	2	2	12	16	11	14					119	73	-46	-39%	4.82	2.96
	Violence	6	24	18	18	7	13	10	9	18					111	123	12	11%	4.50	4.98
	Domestic Violence	3	12	8	7	5	3	6	4	9					40	57	17	43%	1.62	2.31
	NTE Violence	0	0	0	1	0	0	0	0	0					6	1	-5	-83%	0.24	0.04
	Other Violence	3	12	10	10	2	10	4	5	9					65	65	0	0%	2.63	2.63
	ASB	41	27	40	44	40	35	28	21	26					365	302	-63	-17%	14.78	12.23
	Noise	10	8	12	22	14	11	9	6	10					111	102	-9	-8%	4.50	4.13
	Youth	12	9	9	16	11	6	9	6	5					149	83	-66	-44%	6.03	3.36
	Alcohol	4	6	7	4	4	3	3	8	3					40	42	2	5%	1.62	1.70
	Deliberate Fires	1	2	1	0	0	0	0	0	0					9	4	-5	-56%	0.36	0.16
	Average Quarterly Score	Cleanliness Score	87.5	91	88	91	87	87	88	87					92	88	-4	-4%	N/A	N/A
		Graffiti (reactive)	6	0	1	6	2	6	6	8					28	35	7	25%	1.13	1.42
		Fly-Tipping (reactive)	6	11	7	8	12	6	9	3					57	62	5	9%	2.31	2.51
	Dog Fouling (reactive)	4	3	7	2	6	2	1	1					56	26	-30	-54%	2.27	1.05	
	Unemployment	193	183	186	192	194	186	190	170					1921	1494	-427	-22%	77.80	60.50	

**Wollaton West
Area Committee
Ward Performance Report
January - March 2016**



**Neighbourhood Development
Officer- Lylse-Anne Renwick
October - December 2015 Data**

Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026th most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
<p style="text-align: center;">Page 71</p>	<ul style="list-style-type: none"> Reduce crime in the ward especially theft from vehicles in the area. Continue to educate citizens of crime prevention methods. 	<p>The NAT team have devised a community crime prevention pack which is being disseminated to residents.</p>	<p>Continued education of crime prevention methods to citizens would help to elevate crime.</p>	<p>Locality Management/Police/CPO</p>
	<ul style="list-style-type: none"> Undertake illegal drug related intervention measures on the Grangewood Estate 	<p>Police/CPO and other agencies to carry out patrols in the area at the appropriate time identified, evenings and weekend.</p>	<p>Carry out ongoing intervention measures to assist with the possible eradication of the issue.</p>	<p>Locality Management/Place of People/Police/Community Protection Officers/Tuntum Housing Association</p>
	<ul style="list-style-type: none"> Increase Police Visibility in the Wollaton West ward. 	<p>Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area</p>	<p>NDO to work with partners to promote both Wollaton West and East LAG's . Ensure Police publicity is advertised in all notice boards in the ward.</p>	<p>Police/Locality Management/CPO's</p>
	<ul style="list-style-type: none"> Raise awareness of domestic violence issues amongst partners 	<p>Promote domestic violence training to partners together with the Equation programmes to schools</p>	<p>Education of domestic violence for both partners and schools. Reduction of offences in the ward</p>	<p>Locality Management/Police/Schools</p>

NEIGHBOURHOODS

- Address the graffiti/criminal damage issues on the Grangewood Estate area.
- Continue to monitor and address fly-tipping in the area, Grangewood Estate and Radford Bridge Road
- Engage with citizens in the ward to assist in the setting of the neighbourhood priorities

CPO's covert and overt patrolling in identified areas in the ward/ Days of Action

CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem

Ongoing community and partnership consultation with citizens

Reduction, eradication of graffiti on the wall of the subway and other area on the Grangewood Estate.

Enforcement if needed. Long term outcome is to eradicate the fly tipping in the area identified

Community and partner consultation and involvement on Ward Priorities

Locality Management/Police/CPO/Places for People/TunTum Housing Association

CPO/Locality Management/Places for People/Tuntum Housing Association

Locality Management/Police/Places for People/Tuntum Housing Association/Residents/ LAG's

FAMILIES	<ul style="list-style-type: none"> Continue to support the youth programmes in the Wollaton West Ward. 	<p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p>	<p>Better youth provision in the Ward.</p> <p>Continue to support the football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p>	<p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p>
HEALTH Page 73	<ul style="list-style-type: none"> Promote healthier lifestyles in the area. Work in partnership with other organisations in the ward to support elderly citizens Promote opportunities for tackling fuel poverty 	<p>Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.</p> <p>Kingswood Methodist Church and Wollaton Care Group Engagement with citizens, carrying out advice sessions in the ward</p>	<p>Improve health outcomes.</p> <p>Volunteering programme to support the isolated elderly in the Ward</p> <p>Reduction of fuel poverty and increase disposable income</p>	<p>Locality Management/ Wollaton Care Group</p> <p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's</p> <p>Locality Management/Energy Team</p>
WORKING	<ul style="list-style-type: none"> Continue to promote training apprenticeship and employment opportunities and advice 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	December – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	November – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	9 th December – 10:00am 20 th January – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	2 nd December – 6:00pm 6 th January 6:00pm	Wollaton Park Community Centre
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	7 th November – 7:00pm 21 st November – 7:00pm 5 th December – 7:00pm 19 th December – 7:00pm 16 th January – 7:00pm 30 th January – 7:00pm	Kingswood Methodist Church Hall, Lambourne Drive
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	15 th November – 7:00pm 29 th November – 7:00pm 13 th December – 7:00pm 10 th January – 7:00pm 24 th January – 7:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered: Continued

Event	Lead Partners	Date/Time	Venue
Friends of Wollaton Park Group Meeting AGM	Friends of Wollaton Park Committee/Councillors	4 th November – 6:30pm 2 nd December – 6:30pm 6 th January – 6:30pm	Wollaton Hall, Wollaton Road
Football In the Park	Locality Management/Nottingham Forest Football Club	18 th November – 6:00pm 25 th November - 6:00pm 2 nd December - 6:00pm 9 th December - 6:00pm 16 th December - 6:00pm 11 th January – 6:00pm	Fernwood Secondary School
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 rd December – 6:00pm	Bramcote Lane Shopping area

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Football in the Neighbourhood Nottingham Forest Football Coaching Sessions		11 th January – 6:00pm - 7:00pm 18 th January – 6:00pm – 7:00pm 25 th January – 6:00pm – 7:00pm	Fernwood Secondary School
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Ward Walks

Area/Estate	Date/Time	Meeting Point
Yalding Drive/Yalding Gardens area	15 th January – 10:30am – 12:00pm	Corner of Yalding Drive and Yalding Gardens
	19 th February – 1:30pm – 3:30pm	
	25 th March – 1:30pm – 3:30pm	
	22 nd April – 1:30pm – 3:30pm	

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	6 th January – 7:00pmpm 13 th January – 7:00pmpm 20 th January – 7:00pmpm 27 th January – 7:00pmpm 3 rd February – 7:00pm 10 th February – 7:00pm 17 th February – 7:00pm 24 th February – 7:00pm 2 nd March – 7:00pm 9 th March – 7:00pm 16 th March – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	6 th January – 6:30pm 13 th January – 6:00pm 20 th January – 6:00pm 27 th January – 6:30pm 3 rd February – 6:30pm 10 th February – 6:30pm 17 th February - 6:30pm 24 th February - 6:30pm 2 nd March – 6:30pm 9 th March – 6:30pm 16 th March – 6:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	28 th January – 7:00pm 10 th March – 7:00pm	Kingswood Methodist Church
Wollaton West Local Area Group Meeting	29 th January – 5:30pm	Wollaton Library

Community Engagement Continued

Group	Date /Time	Venue
Kingswood Youth Café Page 78	6 th January – 7:00pm 30 th January – 7:00pm 27 th February – 7:00pm 12 th March – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	10 th January – 7:00pm 24 th January – 7:00pm 7 th February – 7:00pm 6 th March – 7:00pm 20 th March – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Balance B/F 2014 -2015 -	£5,868
Total Amount allocated this period 2015/16 -	£15,000
Budget Remaining Unallocated -	£6,548

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
LTP carried forward from 2013 - 2015:	£2,837
Total Public Realm this period (2015 – 2016):	£20,050
Public Realm carried forward 2013 - 2015:	£19,738
Total Available 2015 – 2016 ACF:	£75,625
Less LTP schemes/Public Reals schemes:	£73,407
Remaining Available Balance:	£2,218

NCH Environmental, Other Funding

Actual Budget (including carry over from 2014/15):	£7,234
Schemes approved:	£7,234
Schemes Committed:	£7,234
Schemes De-committed:	£0
Remaining Budget	£0

SUMMARY PERFORMANCE REPORT

AREA 7

Wollaton West, Wollaton East & Lenton Abbey

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 7	All Crime	77	138	112	119	96	107	96	82	87				1010	914	-96	-10%	40.90	37.01
	Victim Based Crime	68	129	103	107	88	102	90	78	79				942	844	-98	-10%	38.15	34.18
	Criminal Damage	10	15	13	10	11	6	12	17	14				115	108	-7	-6%	4.66	4.37
	Theft	29	47	37	51	46	38	32	23	24				314	327	13	4%	12.72	13.24
	Dwelling Burglary	7	4	5	2	2	12	16	11	14				119	73	-46	-39%	4.82	2.96
	Violence	6	24	18	18	7	13	10	9	18				111	123	12	11%	4.50	4.98
	Domestic Violence	3	12	8	7	5	3	6	4	9				40	57	17	43%	1.62	2.31
	NTE Violence	0	0	0	1	0	0	0	0	0				6	1	-5	-83%	0.24	0.04
	Other Violence	3	12	10	10	2	10	4	5	9				65	65	0	0%	2.63	2.63
	ASB	41	27	40	44	40	35	28	21	26				365	302	-63	-17%	14.78	12.23
	Noise	10	8	12	22	14	11	9	6	10				111	102	-9	-8%	4.50	4.13
	Youth	12	9	9	16	11	6	9	6	5				149	83	-66	-44%	6.03	3.36
	Alcohol	4	6	7	4	4	3	3	8	3				40	42	2	5%	1.62	1.70
	Deliberate Fires	1	2	1	0	0	0	0	0	0				9	4	-5	-56%	0.36	0.16
	Average Quarterly Score	Cleanliness Score	87.5	91	88	91	87	87	88	87				92	88	-4	-4%	N/A	N/A
		Graffiti (reactive)	6	0	1	6	2	6	6	8				28	35	7	25%	1.13	1.42
	Fly-Tipping (reactive)	6	11	7	8	12	6	9	3				57	62	5	9%	2.31	2.51	
	Dog Fouling (reactive)	4	3	7	2	6	2	1	1				56	26	-30	-54%	2.27	1.05	
	Unemployment	193	183	186	192	194	186	190	170				1921	1494	-427	-22%	77.80	60.50	

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Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Wollaton West	All Crime	51	73	74	77	62	60	55	49	48				601	549	-52	-9%	40.77	37.24
	Victim Based Crime	46	69	67	69	57	59	53	45	42				566	507	-59	-10%	38.40	34.39
	Criminal Damage	3	6	4	5	8	4	10	10	10				67	60	-7	-10%	4.55	4.07
	Theft	20	30	27	28	25	19	14	14	8				145	185	40	28%	9.84	12.55
	Dwelling Burglary	5	2	2	0	0	5	10	6	6				49	36	-13	-27%	3.32	2.44
	Violence	5	9	10	15	5	8	4	3	12				65	71	6	9%	4.41	4.82
	Domestic Violence	2	4	6	6	3	3	0	2	6				27	32	5	19%	1.83	2.17
	NTE Violence	0	0	0	1	0	0	0	0	0				4	1	-3	-75%	0.27	0.07
	Other Violence	3	5	4	8	2	5	4	1	6				34	38	4	12%	2.31	2.58
	ASB	26	15	20	26	27	13	8	13	14				237	162	-75	-32%	16.08	10.99
	Noise	4	4	5	13	10	2	3	2	3				57	46	-11	-19%	3.87	3.12
	Youth	10	6	4	13	7	4	3	5	4				121	56	-65	-54%	8.21	3.80
	Alcohol	3	4	5	2	2	1	0	5	1				23	23	0	0%	1.56	1.56
	Deliberate Fires	1	2	0	0	0	0	0	0	0				7	3	-4	-57%	0.47	0.20
	Average Quarterly Score	Cleanliness Score	91	93	85	88	86	86	88	86				92	88	-5	-5%	N/A	N/A
		Graffiti (reactive)	3	0	0	2	0	0	2	7				10	14	4	40%	0.68	0.95
	Fly-Tipping (reactive)	3	8	3	5	3	3	3	3				32	31	-1	-3%	2.17	2.10	
	Dog Fouling (reactive)	0	1	1	2	3	0	0	0				39	7	-32	-82%	2.65	0.47	
	Unemployment	118	115	113	119	118	107	115	105				1131	910	-221	-20%	76.72	61.73	

WOLLATON AND LENTON ABBEY AREA COMMITTEE
8TH FEBRUARY 2016

Title of paper:	AREA CAPITAL FUND REPORT – 2015/16	
Director(s)/ Corporate Director(s):	Andy Vaughan Andy.vaughan@nottinghamcity.gov.uk CORPORATE DIRECTOR OF COMMERCIAL & OPERATIONS Tel: 0115 8765627 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinhamcity.gov.uk	
Other colleagues who have provided input:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinhamcity.gov.uk Dorothy Holmes Central Locality Manager 0115 8839804 mobile 07940073866 dorothy.holmes@nottinghamcity.gov.uk Nancy Hudson Projects Officer, Highway Services 0115 876 5633 Mobile: 07951 669998 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		X
Community Services		
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with:		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. 		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and	

Wollaton West, as set out in Appendix 1, be approved.

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4th March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 and 2014-2015 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FRO DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).

6.1 None

7. EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions)
No
An EIA is not required because:

(Please explain why and EIA is not necessary)

An EIA is not required as this is not a new or changing policy service or function.

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report Area Capital Resource Allocation for 2013-2015 4th March 2013 Full Council Budget.

Wollaton East & Lenton Abbey Area Capital 2015 - 2016 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Charles Avenue area	parking scheme	Approved November 2015	£20,000			Introduction of measures to resolve parking issues in Charles Avenue area - lead service: Traffic & Safety
Charles Avenue area	parking survey	Approved September 2015	£1,000	Autumn 2015	yes	Parking survey to ascertain options to resolve parking issues - lead service: Traffic & Safety
Woodside Road (Phase 2)	parking	Approved June 2015	£19,531	Summer/ Autumn 2015		Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Hawton Spinney	signs	Approved June 2015	£100	July 2015	yes	"No dog" signs to prevent damage to wildlife and biodiversity area - lead service: Neighbourhood Services

Total LTP schemes*

£40,631

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road (Phase 3)	parking	Prioritised 26 January 2016	£25,000			Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
WELA Ward trees	tree works	Approved June 2015	£5,000	Sept 2015	Action Plan drawn up seeking quotes	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£30,000

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£7,884	

Total Decommitted***

£7,884

2015-2016 LTP allocation

£32,000

LTP carried forward from 2013-2015

£754

2015 - 2016 Public Realm allocation

£19,050

Public Realm carried forward from 2013-2015

£20,708

Total Available 2015 - 2016 ACF

£72,512

*Less LTP schemes

- £40,631

**Less Public Realm schemes

- £30,000

***Decommitted funds		
Remaining available balance	+	£7,884
LTP element remaining		£7
Public Realm element remaining		£9,758

Wollaton West Area Capital 2015 - 2016 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Schools road safety	signage and lining	Approved September 2015	£2,250			Assessment and replacement of signs / lines outside schools in identified locations across the ward - lead service: Traffic & Safety
Arleston Drive	assessment	Approved September 2015	£1,750			Assessment of traffic calming measures on Arleston Road - lead service: Traffic & Safety
Wollaton Road/ St Leonards Dr	zebrites	Approved September 2015	£5,500			Retrofit LED units to existing belisha beacons at zebra crossing on Wollaton Road - lead service: Traffic & Safety
Woodbank Drive	road markings	Approved September 2015	£1,500			Provision of 20mph roundels to increase awareness of speed limit on Woodbank Drive - lead service: Traffic & Safety
Hambledon Drive	footpath	Approved September 2015	£24,837	23/11/15- 31/12/15	yes	Reconstruction of footpath on Hambledon Drive, odd numbered side (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes*

£35,837

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Vale	bollards	Prioritised 8 January 2016	£2,000			Additional cycle bollards to prevent vehicles driving on footway - lead service: Highway Maintenance
Grangewood Road	road markings	Prioritised 17 November 2015	£250			Additional contribution to Woodbank Drive 20mph scheme to include Grangewood Road - lead service: Traffic & Safety
Torvill Drive	barrier	Approved September 2015	£1,700			Removal of A-frame barriers to increase public access for mobility scooters, buggies and wheelchairs on link footpath from Torvill Drive to Old Coach Road - lead service: Traffic & Safety
Hambledon Drive	footpath	Approved September 2015	£1,289	23/11/15- 31/12/15		Reconstruction of footpath on Hambledon Drive, odd numbered side (PR contribution) - lead service: Highway Maintenance
Wollaton Road	bus stop cage	Approved September 2015	£2,000			Improve safety for public transport users by introducing measures to prevent parking at bus stops - lead service: Traffic & Safety
Wollaton Ward bins	litter bins	Approved September 2015	£1,462			Supply and fit litter bins on Derby Road, Bramcote Lane and Grangewood Estate - lead service: Neighbourhood Management
Wollaton Park play area	café	Approved September 2015	£20,000			Contribution to provision of café in existing building by play area - lead service: Parks & Open Spaces
Ringwood Crescent	survey	Approved September 2015	£3,000			Survey to examine issues around commuter parking - lead service: Traffic & Safety
Wollaton West Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting -

						lead service: Parks & Open Spaces
Wollaton Road planters	planters	Approved DA May 2015	£869	-	yes	Provision of planters contributing to area enhancement at a key ward gateway - lead service: Parks & Open Spaces

Total Public Realm schemes** £37,570

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
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Total Decommited*** £0

2015-2016 LTP allocation £33,000

LTP carried forward from 2013-2015 £2,837

2015 - 2016 Public Realm allocation £20,050

Public Realm carried forward from 2013-2015 £19,738

Total Available 2015 - 2016 ACF £75,625

*Less LTP schemes - £35,837

**Less Public Realm schemes - £37,570

***Decommited funds + £0

Remaining available balance £2,218

LTP element remaining £0

Public Realm element remaining £2,218

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WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
8TH FEBRUARY 2016

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan CORPORATE DIRECTOR OF COMMERCIAL & OPERATIONS Tel: 0115 8765627 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 lylse-anne.renwick@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk Dorothy Holmes Locality Manager 0115 8839804 mobile 07940073866 dorothy.holmes@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		X
Schools		X
Planning and Housing		X
Community Services		X
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users): This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2013/2014 of £5,000 and a further £5,000 for the current financial year 2014/2015. A proportion of uncommitted funds from 2013/2014 and from previous financial years have been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1

7. EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

An EIA is not required because:

(Please explain why an EIA is not necessary)

An EIA is not required as this is not a new or changing policy service or function.

Yes

Attached as Appendix X, and due regard will be given to any implications identified in it.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: constitutional.services@nottinghamcity.gov.uk.

Appendix 1

Wollaton West Ward Allocations 2015/16 Councillor Battlemuch, Culley and Armstrong

Item	Recipient	Date Agreed Under Delegated Authority – December 2015 - February 2016	Total
Wollaton West Christmas Celebrations	NCC	10 th November 2016	£2,550
Wollaton Walled Garden Feasibility Study	NCC	25 th November 2016	£5,500
Heritage Open Day	Beeston Civic Society	14 th December 2015	£175
Kingswood Methodist Church Luncheon Club	Kingswood Methodist Church Luncheon Club	14 th December 2015	£500
Middleton Primary & Nursery School ECO Conservation Area Fence	Middleton Primary & Nursery School	18 th December 2015	£500
		TOTAL	£9,225

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Total Allocation 2015/2016	£15,000
Less Committed Funds To Date	£ 8,452
Total Committed (unspent balance to date)	£6,548

Wollaton West Ward figures have been produced using the most recent financial information provided.

Appendix 1

Wollaton East and Lenton Abbey Ward Allocations 2015/16 - Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Fun Day On Farndon Green and other WELA community events	NCC	8 th September 2015	£2,500
WELA Christmas events and other cultural celebrations	NCC	8 th September 2015	£4,500
Lenton Abbey Fun Day 2016	Lenton Abbey Friends and Fun Day Association (LAFFDA)	15th January 2016	£1,000
		TOTAL	£8,000

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Total Allocation 2015/ 2016	£10,000
Less Committed Funds 2015/ 2016	£ 8,000
Total Uncommitted 2015/ 2016 Allocation	£ 2,000

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AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey
08/02/2016

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey & Wollaton West.
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	

2	To note the allocation of funds for 2015/16, detailed in Appendix 3.
3	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report

Time: 5.00pm

Date: 8 February 2016

Presented by: Paul Howard

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>External wall insulation External wall insulation project going well with 80 properties completed before Christmas. Currently completing 24 per week with a deadline of end March 2016. A cross tenure project 85 private owner occupiers have signed up – constructor partner SBS are to undertake further marketing inviting residents to the show home on Manton Crescent</p>	Information
2	Area Regeneration and Environmental Issues	<p>Sheila Roper Centre With the TRA and the NCH Tenant Involvement Manager for the area constructor partners Nationwide Windows and SBS have said they will help with refurbishment of the community centre. A structural survey is to take place to recommending the scope of works to take place to ensure the centre has longevity.</p> <p><u>Wollaton East and Lenton Abbey.</u> Work ongoing to Woodside Road to install the hardstanding and drop kerbs, to resolve the traffic and parking issues in this area. It is likely this project will run for a while, until complete as this has been set as a priority for this ward. NCH will be contributing to this project as part of our Decent</p>	Decision

		<p>Neighbourhoods Programme.</p> <p><u>Wollaton West.</u> All funding has been spent on the upgrade of the paving outside Capitol Court and this has been delivered and the improvement to this site noted.</p> <p>See Appendix 3 for any environmental improvements requiring a decision</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p>New involvement opportunities are being explored as part of the ongoing NCH Tenant & Leaseholder Involvement Strategy review.</p> <p>NCH Area Committee representatives continue to be identified and supported by the Tenant & Leaseholder Involvement team. The representative for Area 7 is vacant. For further details contact Tenant & Leaseholder Involvement Team on 0115 74 69100.</p> <p>NCH is preparing for the 3rd Tenant Awards event taking place on 18th March. NCH are keen to acknowledge and reward the valuable input and time given by customers for the work they do with either shaping and improve NCH services and / or the positive impact they make within their local communities.</p>	X
4	<p>Tenant and Residents Associations updates</p>	<p>NCH had a stand at the Moving In Moving On event held at University of Nottingham to promote involvement and volunteering opportunities with NCH, the importance of caring about your local neighbourhood and the impact students and tenants can have on each other if they support each other. 100 students were ask individually if they would like to get involved in support their local neighbourhood and around 70% said they would like to know more.</p> <p>Lenton Abbey Residents Association/Sheila Roper Centre hosted external wall insulation engagement session and coffee mornings in partnership with contractors, asset management, advice agencies, tenant involvement and</p>	X









		<p>neighbourhood development.</p> <p>Christmas lights switch-on for Woodside Road and Sheila Roper Centre – December 2015. NCH trailer was present and refreshments and activities were organised at the Sheila Roper Centre to encourage involvement and volunteering and to raise awareness of the centre.</p> <p>SRC have submitted an NCH Ten Year Anniversary funding application which has been approved in principle subject to formal quotes being received and a more detailed feasibility study being carried out. Nationwide, SBS, Women in Construction, Hope Nottingham and University of Nottingham have agreed to fund or offer in kind contributions to help deliver improvements to centre once the feasibility study has been completed by the asset management team.</p>	
5	Area Performance Figures	See Appendix 1	X
6	Good news stories & positive publicity	<p>Fit in the Community have delivered a new table tennis table to the Sheila Roper Community Centre for community use.</p> <p>Nationwide, SBS and University of Nottingham have committed to assist with the improvement works to the Sheila Roper Centre both internally and externally. Further consultation and engagement about the centre and tenant/resident involvement will take place on 12th February on Woodside Road under the banner of “Love Lenton Abbey”.</p> <p>Hope Nottingham, will be working in partnership with Lenton Abbey Residents Association/Sheila Roper Management Committee to help recruit more volunteers and promote the use of the centre.</p>	X

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Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 26 January 2016



AC7-1 Anti-social behaviour



Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	93.5%			86.67%	84.78%	Slightly above target off a larger sample size -16/19
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	97.56%			100%	100%	One mediation case closed as unresolved as complainant discontinued involvement
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>	4	105			121	144	Seasonal reduction in number of cases
Tenant satisfaction with the ASB service <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward.</i>	8.5	7.48			7.51	7.3	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.

AC7-2 Repairs







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.96%			97.49%	96.73%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.57%			97.28%	96.67%	
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.32%			98.22%	97%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.11			8.9	8.78	WS Jan- 2016 Performance is currently in target for the month at 9.47% and for the year at 9.11% We continue to monitor customer satisfaction data to highlight and inform service improvements.

AC7-3 Rent Collection







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.84%			100.56%	100.02%	<p>The current collection rate of 100.84% equates to being £658k ahead of the 100% target. At the end of the previous quarter, we were £100k short of the same target.</p> <p>In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme, which had a beneficial effect on rent collection performance. Staff will be working at weekends during the final quarter, concentrating on tenants who we find it difficult to contact during the week. This activity is designed to maximise rent collection and ensure the year-end target will be met.</p> <p>So far this year we have carried out fewer evictions – 83 compared to 111 at the same point last year.</p> <p>We continue to sign up as many customers as possible for Direct Debit payments. In December we hit our target of 36.5% of customers signed up to pay by Direct Debit.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to the challenges of Universal Credit (which will be rolled out in Nottingham in February) and wider welfare reforms. An intensive data collection exercise relating to our tenants continues and we now hold the required data on 5,000 of the 13,000 working age tenants who are likely to be affected by Universal Credit. The required data includes information on bank account ownership, internet access and confidence in using the internet. This data allows us to target those tenants who require additional support. Information sessions will be held for staff to ensure they are able to give appropriate advice, and tenants to ensure they have access to the necessary information to successfully manage any claim they make for Universal Credit.</p>

<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.48%			0.56%	0.74%	<p>Again there is continued improvement with this indicator, we have carried out 83 evictions this financial year - at this point last year the figure was 111.</p>
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AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	8.8			14.9	14.68	Void performance summary: There are currently 6 empty properties in the Area Committee 7 area. The average time to relet properties in the Area Committee 7 area is 25 days. There have been 31 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	8.96			13.11	13.48	Void performance summary: There are currently 5 empty properties in the Wollaton East & Lenton Abbey ward area. The average time to relet properties in the Wollaton East & Lenton Abbey ward area is 23 days. There have been 20 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 3 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	8.36			18.59	19.29	Void performance summary: There are currently 1 empty properties in the Wollaton West ward area. The average time to relet properties in the Wollaton West ward area is 29 days. There have been 11 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.







AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			6	3	
Number of lettable voids – Wollaton East & Lenton Abbey Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			5	1	
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	2	

AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	97.83%			93.62%	95.24%	1x NTQ private rented; otherwise sustainability is high
<p>Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	96.77%			94.44%	94.29%	Overall sustainability remains high
<p>Percentage of new tenancies sustained - Wollaton West Ward</p> <p><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i></p>	96%	100%			90.91%	100%	100% off a low sample size; NCH has limited stock in this ward

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£7,234	£7,234	£7,234	£0	£0
7	Wollaton East & Lenton Abbey	£54,195	£36,191	£36,191	£0	£18,004

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
1 Hathern Green	Supply and install a single Heras Gate	Improve security/prevent fly tipping	Leanne Hoban	£533.00	Approval
85 – 87 Woodside Road	Supply and install a single Heras Gate -	Improve security/prevent fly tipping	Leanne Hoban	£533.00	Approval
59 Baslow Drive -	Supply and install a single Heras Gate and side panel -	Improve security/prevent fly tipping	Leanne Hoban	£649.50	Approval
77 – 79 Woodside Road	Supply and install a single Heras Gate -	Improve security/prevent fly tipping	Leanne Hoban	£533.00	Approval

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